**Priloga 1: Skrajšana oblika kalkulacij, prirejenih za prijavo na javne razpise v okviru PRP   
2014–2020 za leto 2017**

V nadaljevanju dokumenta so prikazane kalkulacije, ki so namenjene za prijavo na javne razpise v okviru PRP 2014–2020 za leto 2017. Kalkulacije so povzete po Katalogu kalkulacij za načrtovanje gospodarjenja na kmetijah v Sloveniji, ki so ga izdelali kmetijski svetovalci specialisti za ekonomiko kmetijstva pri Kmetijsko gozdarski zbornici Slovenije. V tabelah so prikazane zbirne vrednosti kalkulacij (intenzivnost proizvodnje, različne vrednosti tržnih proizvodov, prihodek, spremenljivi stroški in pokritje). Od kalkulacij v Katalogu kalkulacij za načrtovanje gospodarjenja na kmetijah v Sloveniji se razlikujejo v upoštevanju proračunskih plačil. V kalkulacijah, prikazanih v katalogu kalkulacij, so v izračunih upoštevana nekatera proračunska plačila, tako je del prihodka tudi del proračunskih plačil. V tem dokumentu pa so prikazane zbirne vrednosti kalkulacij, v katerih med prihodki niso upoštevana proračunska plačila. Tako je pri načrtovanju proizvodnje treba upoštevati prihodek od proračunskih plačil na nivoju celotne kmetije. Ostala metodologija priprave in uporabe kalkulacij pa je identična z uporabo kataloga kalkulacij.

**POLJEDELSTVO IN TRAVINJE**

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| **PŠENICA** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Slama ostaja na njivi, žetev pri 16% vlagi | | |  |  |  |  |  |  |  |
| **Pridelek (t/ha)** |  |  |  |  | **4,0** | **4,5** | **5,0** | **6,0** | **7,0** |
| Vrednost pridelka |  |  | 150,00 | €/t | 600 | 675 | 750 | 900 | 1.050 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **150,00** | **€/t** | **600** | **675** | **750** | **900** | **1.050** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **760** | **799** | **837** | **959** | **1.031** |
| **POKRITJE pri ceni** |  |  | **150,00** | **€/t** | **-160** | **-124** | **-87** | **-59** | **19** |
| Pokritje pri ceni |  |  | 130,00 | €/t | -240 | -214 | -187 | -179 | -121 |
| Pokritje pri ceni |  |  | 170,00 | €/t | -80 | -34 | 13 | 61 | 159 |
| Pokritje pri ceni |  |  | 190,00 | €/t | 0 | 56 | 113 | 181 | 299 |
| Vstopni DDV |  |  |  |  | 72 | 75 | 78 | 88 | 93 |

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| **PŠENICA, ekološka pridelava** | | | |  |  |  |  |  |  |
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| Slama ostaja na njivi, žetev pri 16% vlagi | | | |  |  |  |  |  |  |
| **Pridelek (t/ha)** |  |  |  |  | **2,0** | **2,5** | **3,0** | **3,5** | **4,0** |
| Vrednost pridelka |  |  | 350,00 | €/t | 700 | 875 | 1.050 | 1.225 | 1.400 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **350,00** | **€/t** | **700** | **875** | **1.050** | **1.225** | **1.400** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **896** | **939** | **982** | **1.024** | **1.072** |
| **POKRITJE pri ceni** |  |  | **350,00** | **€/t** | **-196** | **-64** | **68** | **201** | **328** |
| Pokritje pri ceni |  |  | 250,00 | €/t | -396 | -314 | -232 | -149 | -72 |
| Pokritje pri ceni |  |  | 400,00 | €/t | -96 | 61 | 218 | 376 | 528 |
| Pokritje pri ceni |  |  | 450,00 | €/t | 4 | 186 | 368 | 551 | 728 |
| Vstopni DDV |  |  |  |  | 93 | 95 | 98 | 100 | 104 |

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| **PIRA, ekološka pridelava** | | |  |  |  |  |  |  |  |
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| Slama ostaja na njivi, žetev pri 16% vlagi | | | |  |  |  |  |  |  |
| **Pridelek (t/ha)** |  |  |  |  | **2,0** | **2,5** | **3,0** | **3,5** | **4,0** |
| Vrednost pridelka |  |  | 400,00 | €/t | 800 | 1.000 | 1.200 | 1.400 | 1.600 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **400,00** | **€/t** | **800** | **1.000** | **1.200** | **1.400** | **1.600** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **920** | **963** | **1.004** | **1.046** | **1.094** |
| **POKRITJE pri ceni** |  |  | **400,00** | **€/t** | **-120** | **37** | **196** | **354** | **506** |
| Pokritje pri ceni |  |  | 350,00 | €/t | -220 | -88 | 46 | 179 | 306 |
| Pokritje pri ceni |  |  | 450,00 | €/t | -20 | 162 | 346 | 529 | 706 |
| Pokritje pri ceni |  |  | 500,00 | €/t | 80 | 287 | 496 | 704 | 906 |
| Vstopni DDV |  |  |  |  | 94 | 96 | 99 | 101 | 104 |

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| **JEČMEN** |  |  |  |  |  |  |  |  |  |
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| Slama ostaja na njivi, žetev pri 16% vlagi | | | |  |  |  |  |  |  |
| **Pridelek (t/ha)** |  |  |  |  | **3,5** | **4,0** | **4,5** | **5,0** | **5,5** |
| Vrednost pridelka |  |  | 130,00 | €/t | 455 | 520 | 585 | 650 | 715 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **130,00** | **€/t** | **455** | **520** | **585** | **650** | **715** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **656** | **713** | **749** | **832** | **867** |
| **POKRITJE pri ceni** |  |  | **130,00** | **€/t** | **-201** | **-193** | **-164** | **-182** | **-152** |
| Pokritje pri ceni |  |  | 110,00 | €/t | -271 | -273 | -254 | -282 | -262 |
| Pokritje pri ceni |  |  | 150,00 | €/t | -131 | -113 | -74 | -82 | -42 |
| Pokritje pri ceni |  |  | 170,00 | €/t | -61 | -33 | 16 | 18 | 68 |
| Vstopni DDV |  |  |  |  | 64 | 68 | 71 | 79 | 81 |

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| **JEČMEN, ekološka pridelava** | | | |  |  |  |  |  |  |
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| Slama ostaja na njivi, žetev pri 16% vlagi | | | |  |  |  |  |  |  |
| **Pridelek (t/ha)** |  |  |  |  | **1,8** | **2,3** | **2,8** | **3,3** | **3,8** |
| Vrednost pridelka |  |  | 300,00 | €/t | 540 | 690 | 840 | 990 | 1.140 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **300,00** | **€/t** | **540** | **690** | **840** | **990** | **1.140** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **706** | **745** | **783** | **821** | **864** |
| **POKRITJE pri ceni** |  |  | **300,00** | **€/t** | **-166** | **-55** | **57** | **169** | **276** |
| Pokritje pri ceni |  |  | 200,00 | €/t | -346 | -285 | -223 | -161 | -104 |
| Pokritje pri ceni |  |  | 350,00 | €/t | -76 | 60 | 197 | 334 | 466 |
| Pokritje pri ceni |  |  | 400,00 | €/t | 14 | 175 | 337 | 499 | 656 |
| Vstopni DDV |  |  |  |  | 78 | 80 | 82 | 84 | 88 |

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| **JARI JEČMEN** |  |  |  |  |  |  |  |  |  |
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| Slama ostaja na njivi, žetev pri 16% vlagi | | | |  |  |  |  |  |  |
| **Pridelek (t/ha)** |  |  |  |  | **3,0** | **3,5** | **4,0** | **4,5** | **5,0** |
| Vrednost pridelka |  |  | 130,00 | €/t | 390 | 455 | 520 | 585 | 650 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **130,00** | **€/t** | **390** | **455** | **520** | **585** | **650** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **644** | **679** | **736** | **767** | **801** |
| **POKRITJE pri ceni** |  |  | **130,00** | **€/t** | **-254** | **-224** | **-216** | **-182** | **-151** |
| Pokritje pri ceni |  |  | 110,00 | €/t | -314 | -294 | -296 | -272 | -251 |
| Pokritje pri ceni |  |  | 150,00 | €/t | -194 | -154 | -136 | -92 | -51 |
| Pokritje pri ceni |  |  | 170,00 | €/t | -134 | -84 | -56 | -2 | 49 |
| Vstopni DDV |  |  |  |  | 64 | 66 | 71 | 74 | 76 |

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| **JARI JEČMEN, ekološka pridelava** | | | | |  |  |  |  |  |
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| Slama ostaja na njivi, žetev pri 16% vlagi | | |  |  |  |  |  |  |  |
| **Pridelek (t/ha)** |  |  |  |  | **1,6** | **1,8** | **2,0** | **2,2** | **2,4** |
| Vrednost pridelka |  |  | 300,00 | €/t | 480 | 540 | 600 | 660 | 720 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **300,00** | **€/t** | **480** | **540** | **600** | **660** | **720** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **822** | **837** | **857** | **872** | **892** |
| **POKRITJE pri ceni** |  |  | **300,00** | **€/t** | **-342** | **-297** | **-257** | **-212** | **-172** |
| Pokritje pri ceni |  |  | 200,00 | €/t | -502 | -477 | -457 | -432 | -412 |
| Pokritje pri ceni |  |  | 350,00 | €/t | -262 | -207 | -157 | -102 | -52 |
| Pokritje pri ceni |  |  | 400,00 | €/t | -182 | -117 | -57 | 8 | 68 |
| Vstopni DDV |  |  |  |  | 88 | 89 | 91 | 92 | 94 |

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| **RŽ, ekološka pridelava** | | |  |  |  |  |  |  |  |
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| Slama ostaja na njivi, žetev pri 16% vlagi | | | |  |  |  |  |  |  |
| **Pridelek (t/ha)** |  |  |  |  | **1,5** | **2,0** | **2,5** | **3,0** | **3,5** |
| Vrednost pridelka |  |  | 350,00 | €/t | 525 | 700 | 875 | 1.050 | 1.225 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **350,00** | **€/t** | **525** | **700** | **875** | **1.050** | **1.225** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **796** | **837** | **878** | **919** | **965** |
| **POKRITJE pri ceni** |  |  | **350,00** | **€/t** | **-271** | **-137** | **-3** | **131** | **260** |
| Pokritje pri ceni |  |  | 250,00 | €/t | -421 | -337 | -253 | -169 | -90 |
| Pokritje pri ceni |  |  | 400,00 | €/t | -196 | -37 | 122 | 281 | 435 |
| Pokritje pri ceni |  |  | 450,00 | €/t | -121 | 63 | 247 | 431 | 610 |
| Vstopni DDV |  |  |  |  | 85 | 88 | 90 | 92 | 96 |

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| **OVES, ekološka pridelava** | | |  |  |  |  |  |  |  |
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| Slama ostaja na njivi, žetev pri 16% vlagi | | | |  |  |  |  |  |  |
| **Pridelek (t/ha)** |  |  |  |  | **1,5** | **2,0** | **2,5** | **3,0** | **3,5** |
| Vrednost pridelka |  |  | 300,00 | €/t | 450 | 600 | 750 | 900 | 1.050 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **300,00** | **€/t** | **450** | **600** | **750** | **900** | **1.050** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **778** | **820** | **862** | **904** | **951** |
| **POKRITJE pri ceni** |  |  | **300,00** | **€/t** | **-328** | **-220** | **-112** | **-4** | **99** |
| Pokritje pri ceni |  |  | 200,00 | €/t | -478 | -420 | -362 | -304 | -251 |
| Pokritje pri ceni |  |  | 350,00 | €/t | -253 | -120 | 13 | 146 | 274 |
| Pokritje pri ceni |  |  | 400,00 | €/t | -178 | -20 | 138 | 296 | 449 |
| Vstopni DDV |  |  |  |  | 84 | 86 | 88 | 91 | 94 |

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| **AJDA** |  |  |  |  |  |  |  |  |  |
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| Žetev pri 20% vlagi, strniščni posevek, gnojenje je upoštevano kot strošek predhodno dodanih rastlinskih hranil | | | | | | | | | |
| **Pridelek (t/ha)** |  |  |  |  | **0,7** | **0,9** | **1,1** | **1,3** | **1,5** |
| Prihodek od prodaje |  |  | 410,00 | €/t | 287 | 369 | 451 | 533 | 615 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **410,00** | **€/t** | **287** | **369** | **451** | **533** | **615** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **470** | **494** | **517** | **541** | **564** |
| **POKRITJE pri ceni** |  |  | **410,00** | **€/t** | **-183** | **-125** | **-66** | **-8** | **51** |
| Pokritje pri ceni |  |  | 369,00 | €/t | -212 | -162 | -112 | -61 | -11 |
| Pokritje pri ceni |  |  | 451,00 | €/t | -155 | -88 | -21 | 45 | 112 |
| Pokritje pri ceni |  |  | 492,00 | €/t | -126 | -51 | 24 | 99 | 174 |
| Vstopni DDV |  |  |  |  | 47 | 48 | 50 | 51 | 53 |

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| **AJDA, ekološka pridelava** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Žetev pri 20% vlagi, strniščni posevek, gnojenje je upoštevano kot strošek predhodno dodanih rastlinskih hranil | | | | | | | | | |
| **Pridelek (t/ha)** |  |  |  |  | **0,7** | **0,9** | **1,1** | **1,3** | **1,5** |
| Prihodek od prodaje |  |  | 750,00 | €/t | 525 | 675 | 825 | 975 | 1.125 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **750,00** | **€/t** | **525** | **675** | **825** | **975** | **1.125** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **800** | **828** | **856** | **885** | **913** |
| **POKRITJE pri ceni** |  |  | **750,00** | **€/t** | **-275** | **-153** | **-31** | **90** | **212** |
| Pokritje pri ceni |  |  | 675,00 | €/t | -327 | -221 | -114 | -7 | 100 |
| Pokritje pri ceni |  |  | 825,00 | €/t | -222 | -86 | 51 | 188 | 325 |
| Pokritje pri ceni |  |  | 900,00 | €/t | -170 | -18 | 134 | 285 | 437 |
| Vstopni DDV |  |  |  |  | 85 | 86 | 88 | 89 | 91 |

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| **KORUZA ZA ZRNJE** | |  |  |  |  |  |  |  |  |
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| Koruznico sesekljamo in zaorjemo, spravilo pri 27% vlagi | | | | |  |  |  |  |  |
| **Pridelek suhe koruze – zrnje (t/ha)** | | |  |  | **6,0** | **7,0** | **8,0** | **9,0** | **10,0** |
| Vrednost pridelka |  |  | 130,00 | €/t | 780 | 910 | 1.040 | 1.170 | 1.300 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **130,00** | **€/t** | **780** | **910** | **1.040** | **1.170** | **1.300** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **988** | **1.061** | **1.142** | **1.214** | **1.287** |
| **POKRITJE pri ceni** |  |  | **130,00** | **€/t** | **-208** | **-151** | **-102** | **-44** | **13** |
| Pokritje pri ceni |  |  | 110,00 | €/t | -328 | -291 | -262 | -224 | -187 |
| Pokritje pri ceni |  |  | 150,00 | €/t | -88 | -11 | 58 | 136 | 213 |
| Pokritje pri ceni |  |  | 170,00 | €/t | 32 | 129 | 218 | 316 | 413 |
| Vstopni DDV |  |  |  |  | 83 | 89 | 97 | 103 | 109 |

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| **KORUZA ZA ZRNJE, ekološka pridelava** | | | | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Koruznico sesekljamo in zaorjemo, spravilo pri 27% vlagi | | | | |  |  |  |  |  |
| **Pridelek suhe koruze - zrnje (t/ha)** | | |  |  | **4,0** | **5,0** | **6,0** | **7,0** | **8,0** |
| Vrednost pridelka |  |  | 300,00 | €/t | 1.200 | 1.500 | 1.800 | 2.100 | 2.400 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **300,00** | **€/t** | **1.200** | **1.500** | **1.800** | **2.100** | **2.400** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **991** | **1.073** | **1.166** | **1.248** | **1.330** |
| **POKRITJE pri ceni** |  |  | **300,00** | **€/t** | **209** | **427** | **634** | **852** | **1.070** |
| Pokritje pri ceni |  |  | 200,00 | €/t | -191 | -73 | 34 | 152 | 270 |
| Pokritje pri ceni |  |  | 350,00 | €/t | 409 | 677 | 934 | 1.202 | 1.470 |
| Pokritje pri ceni |  |  | 400,00 | €/t | 609 | 927 | 1.234 | 1.552 | 1.870 |
| Vstopni DDV |  |  |  |  | 104 | 110 | 118 | 124 | 130 |

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| **SILIRANO KORUZNO ZRNJE** | | | | | | |  | |  | |  |  | |  | |  | |
|  | |  | |  | |  |  | |  | |  |  | |  | |  | |
| 38 % vlage v zrnju, 4 % izgub pri siliranju | | | | | |  |  | |  | |  |  | |  | |  | |
| **Pridelek siliranega zrnja (t/ha)** | | | |  | |  |  | | **8,0** | | **9,5** | **11,0** | | **12,5** | | **14,0** | |
| Proračunska plačila (REG) | | | |  | |  |  | | 0 | | 0 | 0 | | 0 | | 0 | |
| **SPREMENLJIVI STROŠKI** | | | |  | |  |  | | **849** | | **893** | **947** | | **991** | | **1.036** | |
| SPREMENLJIIVI STROŠKI, zmanjšani za prorač. plačila | | | | | | | | | 849 | | 893 | 947 | | 991 | | 1.036 | |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t zrnja | | | | | | | | | 106 | | 94 | 86 | | 79 | | 74 | |
| Vstopni DDV | |  | |  | |  |  | | 89 | | 93 | 99 | | 104 | | 108 | |
| **KORUZA ZA SILAŽO** | | |  | |  | | |  | |  |  |  |  | |  | |
|  |  | |  | |  | | |  | |  |  |  |  | |  | |
| 0,187 kg ŠE/kg zelene mase, 30% SS | | | | |  | | |  | |  |  |  |  | |  | |
| **Pridelek koruzne silaže (t/ha)** | | |  | |  | | |  | | **35,0** | **40,0** | **45,0** | **50,0** | | **55,0** | |
| Proračunska plačila (REG) | | |  | |  | | |  | | 0 | 0 | 0 | 0 | | 0 | |
| **SPREMENLJIVI STROŠKI** | | |  | |  | | |  | | **1.002** | **1.068** | **1.142** | **1.207** | | **1.273** | |
| SPREMENLJIIVI STROŠKI, zmanjšani za prorač. plačila | | | | | | | | | | 1.002 | 1.068 | 1.142 | 1.207 | | 1.273 | |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t silaže | | | | | | | | | | 29 | 27 | 25 | 24 | | 23 | |
| Vstopni DDV |  | |  | |  | | |  | | 108 | 114 | 121 | 127 | | 132 | |
| Spremenljivi stroški strojev – večje parcele (3b) | | | | | | | |  | | 187 | 190 | 204 | 209 | | 213 | |
| Spravilo koruzne silaže v primeru večjih parcel | | | | | | | | | | 180 | 180 | 180 | 180 | | 180 | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KROMPIR** |  | |  | | | | |  | |  | | |  | | | |  | | |  | | |  | | |  | | |
|  |  | |  | | | | |  | |  | | |  | | | |  | | |  | | |  | | |  | | |
| 20 % krompirja je za krmo | | |  | | | | |  | |  | | |  | | | |  | | |  | | |  | | |  | | |
| **Skupaj pridelek (t/ha)** | | | | | | | |  | |  | | | **25,0** | | | | **35,0** | | | **40,0** | | | **45,0** | | | **50,0** | | |
| **Pridelek jedilnega krompirja za prodajo (t/ha)** | | | | | | | | | |  | | | **20,0** | | | | **28,0** | | | **32,0** | | | **36,0** | | | **40,0** | | |
| Prihodek – jedilni krompir | | |  | | | | | 160,00 | | €/t | | | 3.200 | | | | 4.480 | | | 5.120 | | | 5.760 | | | 6.400 | | |
| Prihodek – krmni krompir | | |  | | | | | 32,00 | | €/t | | | 160 | | | | 224 | | | 256 | | | 288 | | | 320 | | |
| Proračunska plačila (REG) | | |  | | | | |  | |  | | | 0 | | | | 0 | | | 0 | | | 0 | | | 0 | | |
| **PRIHODEK SKUPAJ** |  | |  | | | | |  | |  | | | **3.360** | | | | **4.704** | | | **5.376** | | | **6.048** | | | **6.720** | | |
| **SPREMENLJIVI STROŠKI** | | |  | | | | |  | |  | | | **3.900** | | | | **4.147** | | | **4.378** | | | **4.566** | | | **4.706** | | |
| **POKRITJE pri ceni** |  | |  | | | | | **160,00** | | **€/t** | | | **-540** | | | | **557** | | | **998** | | | **1.482** | | | **2.014** | | |
| Pokritje pri ceni |  | |  | | | | | 140,00 | | €/t | | | -960 | | | | -31 | | | 326 | | | 726 | | | 1.174 | | |
| Pokritje pri ceni |  | |  | | | | | 190,00 | | €/t | | | 90 | | | | 1.439 | | | 2.006 | | | 2.616 | | | 3.274 | | |
| Pokritje pri ceni |  | |  | | | | | 220,00 | | €/t | | | 720 | | | | 2.321 | | | 3.014 | | | 3.750 | | | 4.534 | | |
| Vstopni DDV |  | |  | | | | |  | |  | | | 364 | | | | 386 | | | 408 | | | 426 | | | 441 | | |
| **KROMPIR, ekološka pridelava** | | | | | | | | | | | |  | | |  | | |  | | |  | | |  | | |  | | |
|  | | | | |  |  |  | | | | |  | | |  | | |  | | |  | | |  | | |  | | |
| 20 % krompirja je za krmo | | | | | |  |  | | | | |  | | |  | | |  | | |  | | |  | | |  | | |
| **Skupaj pridelek (t/ha)** | | | | |  |  |  | | | | |  | | | **15,0** | | | **20,0** | | | **25,0** | | | **30,0** | | | **35,0** | | |
| **Pridelek jedilnega krompirja za prodajo (t/ha)** | | | | | | | | | | | |  | | | **12,0** | | | **16,0** | | | **20,0** | | | **24,0** | | | **28,0** | | |
| Prihodek – jedilni krompir | | | | | |  | 320,00 | | | | | €/t | | | 3.840 | | | 5.120 | | | 6.400 | | | 7.680 | | | 8.960 | | |
| Prihodek – krmni krompir | | | | |  |  | 64,00 | | | | | €/t | | | 192 | | | 256 | | | 320 | | | 384 | | | 448 | | |
| Proračunska plačila (REG, EK) | | | | | |  |  | | | | |  | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | |
| **PRIHODEK SKUPAJ** | | | | |  |  |  | | | | |  | | | **4.032** | | | **5.376** | | | **6.720** | | | **8.064** | | | **9.408** | | |
| **SPREMENLJIVI STROŠKI** | | | | | |  |  | | | | |  | | | **3.995** | | | **4.173** | | | **4.341** | | | **4.571** | | | **4.746** | | |
| **POKRITJE pri ceni** | | | | |  |  | **320,00** | | | | | **€/t** | | | **37** | | | **1.203** | | | **2.379** | | | **3.493** | | | **4.662** | | |
| Pokritje pri ceni | | | | |  |  | 280,00 | | | | | €/t | | | -467 | | | 531 | | | 1.539 | | | 2.485 | | | 3.486 | | |
| Pokritje pri ceni | | | | |  |  | 380,00 | | | | | €/t | | | 793 | | | 2.211 | | | 3.639 | | | 5.005 | | | 6.426 | | |
| Pokritje pri ceni | | | | |  |  | 440,00 | | | | | €/t | | | 1.549 | | | 3.219 | | | 4.899 | | | 6.517 | | | 8.190 | | |
| Vstopni DDV | | | | |  |  |  | | | | |  | | | 374 | | | 388 | | | 401 | | | 420 | | | 434 | | |
| **ZGODNJI KROMPIR** | | | |  | | | | |  | |  | | |  | |  | | |  | | |  | | |  | | |
|  | |  | |  | | | | |  | |  | | |  | |  | | |  | | |  | | |  | | |
| **Skupaj pridelek (t/ha)** | |  | |  | | | | |  | |  | | | **10,0** | | **15,0** | | | **20,0** | | | **25,0** | | | **30,0** | | |
| **Pridelek jedilnega krompirja za prodajo (t/ha)** | | | | | | | | | | |  | | | **9,5** | | **14,3** | | | **18,0** | | | **22,5** | | | **27,0** | | |
| Prihodek – jedilni krompir | | | |  | | | | | 230,00 | | €/t | | | 2.185 | | 3.278 | | | 4.140 | | | 5.175 | | | 6.210 | | |
| Prihodek – krmni krompir | |  | |  | | | | | 32,00 | | €/t | | | 16 | | 24 | | | 64 | | | 80 | | | 96 | | |
| Proračunska plačila (REG) | | | |  | | | | |  | |  | | | 0 | | 0 | | | 0 | | | 0 | | | 0 | | |
| **PRIHODEK SKUPAJ** | |  | |  | | | | |  | |  | | | **2.201** | | **3.302** | | | **4.204** | | | **5.255** | | | **6.306** | | |
| **SPREMENLJIVI STROŠKI** | | | |  | | | | |  | |  | | | **4.232** | | **4.406** | | | **4.596** | | | **4.765** | | | **4.912** | | |
| Pokritje pri ceni | |  | |  | | | | | 210,00 | | €/t | | | -2.216 | | -1.382 | | | -732 | | | 65 | | | 884 | | |
| Pokritje pri ceni | |  | |  | | | | | 270,00 | | €/t | | | -1.640 | | -518 | | | 372 | | | 1.445 | | | 2.540 | | |
| Pokritje pri ceni | |  | |  | | | | | 300,00 | | €/t | | | -1.352 | | -86 | | | 924 | | | 2.135 | | | 3.368 | | |
| Vstopni DDV | |  | |  | | | | |  | |  | | | 479 | | 495 | | | 514 | | | 530 | | | 541 | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ZGODNJI KROMPIR, ekološka pridelava** | | | | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Skupaj pridelek (t/ha)** |  |  |  |  | **10,0** | **15,0** | **20,0** | **25,0** | **30,0** |
| **Pridelek jedilnega krompirja za prodajo (t/ha)** | | | |  | **9,5** | **14,3** | **18,0** | **22,5** | **27,0** |
| Prihodek - jedilni krompir | |  | 460,00 | €/t | 4.370 | 6.555 | 8.280 | 10.350 | 12.420 |
| Prihodek - krmni krompir |  |  | 32,00 | €/t | 16 | 24 | 64 | 80 | 96 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK SKUPAJ** |  |  |  |  | **4.386** | **6.579** | **8.344** | **10.430** | **12.516** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **4.701** | **4.938** | **5.146** | **5.374** | **5.579** |
| **POKRITJE pri ceni** |  |  | **460,00** | **€/t** | **-315** | **1.641** | **3.198** | **5.056** | **6.937** |
| Pokritje pri ceni |  |  | 420,00 | €/t | -669 | 1.110 | 2.582 | 4.286 | 6.013 |
| Pokritje pri ceni |  |  | 540,00 | €/t | 483 | 2.838 | 4.790 | 7.046 | 9.325 |
| Pokritje pri ceni |  |  | 600,00 | €/t | 1.059 | 3.702 | 5.894 | 8.426 | 10.981 |
| Vstopni DDV |  |  |  |  | 518 | 535 | 550 | 566 | 578 |

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| **OLJNA OGRŠČICA** | |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Žetev pri 14% vlagi |  |  |  |  |  |  |  |  |  |
| **Pridelek (t/ha)** |  |  |  |  | **1,7** | **2,2** | **2,7** | **3,2** | **3,7** |
| Vrednost pridelka |  |  | 250,00 | €/t | 425 | 550 | 675 | 800 | 925 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **250,00** | **€/t** | **425** | **550** | **675** | **800** | **925** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **636** | **774** | **868** | **934** | **995** |
| **POKRITJE pri ceni** |  |  | **250,00** | **€/t** | **-211** | **-224** | **-193** | **-134** | **-70** |
| Pokritje pri ceni |  |  | 230,00 | €/t | -245 | -268 | -247 | -198 | -144 |
| Pokritje pri ceni |  |  | 270,00 | €/t | -177 | -180 | -139 | -70 | 4 |
| Pokritje pri ceni |  |  | 290,00 | €/t | -143 | -136 | -85 | -6 | 78 |
| Vstopni DDV |  |  |  |  | 60 | 72 | 79 | 83 | 87 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **BUČE** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Osemenje (mezdra) ostane na njivi | | |  |  |  |  |  |  |  |
| **Pridelek mokrih semen (t/ha)** | |  |  |  | **1,0** | **1,5** | **2,0** | **2,5** | **3,0** |
| **Pridelek suhih semen (t/ha)** | |  |  |  | **0,4** | **0,6** | **0,8** | **1,0** | **1,2** |
| Vrednost pridelka (suha semena) pri ceni | | | 2.900 | €/t | 1.160 | 1.740 | 2.320 | 2.900 | 3.480 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **2.900** | **€/t** | **1.160** | **1.740** | **2.320** | **2.900** | **3.480** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **1.489** | **1.999** | **2.455** | **2.876** | **3.297** |
| **POKRITJE pri ceni** |  |  | **2.900** | **€/t** | **-329** | **-259** | **-135** | **24** | **183** |
| Pokritje pri ceni |  |  | 2.700 | €/t | -409 | -379 | -295 | -176 | -57 |
| Pokritje pri ceni |  |  | 3.100 | €/t | -249 | -139 | 25 | 224 | 423 |
| Pokritje pri ceni |  |  | 3.300 | €/t | -169 | -19 | 185 | 424 | 663 |
| Vstopni DDV |  |  |  |  | 96 | 117 | 134 | 148 | 162 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MRVA, sušena na tleh** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 85% SS končna vsebnost | | | |  |  |  |  |  |  |
| **Število košenj** |  |  |  |  | **2** | **3** | **3** | **4** | **4** |
| Pridelek zelinja (t/ha) |  |  |  |  | 30,0 | 35,0 | 40,0 | 45,0 | 50,0 |
| Pridelek mrve (t/ha) |  |  |  |  | 6,3 | 7,3 | 8,3 | 9,4 | 10,4 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **494** | **587** | **641** | **740** | **794** |
| SPREMENLJIVI STROŠKI, zmanjšani za prorač. plačila | | | | | 494 | 587 | 641 | 740 | 794 |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t pridelka | | | | | 78 | 80 | 77 | 79 | 76 |
| Vstopni DDV |  |  |  |  | 55 | 68 | 74 | 87 | 92 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MRVA, sušena na tleh, ekološka pridelava** | | | | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 85% SS končna vsebnost | | | |  |  |  |  |  |  |
| **Število košenj** |  |  |  |  | **1** | **2** | **2** | **3** | **3** |
| Pridelek zelinja (t/ha) |  |  |  |  | 22,0 | 29,0 | 32,0 | 35,0 | 40,0 |
| Pridelek mrve (t/ha) |  |  |  |  | 4,6 | 6,0 | 6,7 | 7,3 | 8,3 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **348** | **463** | **501** | **573** | **627** |
| SPREMENLJIVI STROŠKI, zmanjšani za prorač. plačila | | | | | 348 | 463 | 501 | 573 | 627 |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t pridelka | | | | | 76 | 77 | 75 | 79 | 76 |
| Vstopni DDV |  |  |  |  | 38 | 53 | 57 | 67 | 73 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **MRVA, sušena na tleh, primorsko-kraško območje** | | | | | | |
|  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 85% SS končna vsebnost | | | |  |  |  |
| **Število košenj** |  |  |  |  | **1** | **2** |
| Pridelek zelinja (t/ha) |  |  |  |  | 9,5 | 19,2 |
| Pridelek mrve (t/ha) |  |  |  |  | 2,0 | 4,0 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **86,60** | **€/t** | **173** | **346** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **65** | **315** |
| SPREMENLJIVI STROŠKI / t mrve | | |  |  | 33 | 79 |
| **POKRITJE pri ceni** |  |  | **86,60** | **€/t** | **108** | **31** |
| Pokritje pri ceni |  |  | 77,94 | €/t | 91 | -3 |
| Pokritje pri ceni |  |  | 95,26 | €/t | 125 | 66 |
| Vstopni DDV |  |  |  |  | 13 | 42 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **MRVA, sušena na tleh, primorsko-kraško območje, ekološka pridelava** | | | | | | |
|  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 85% SS končna vsebnost | | | |  |  |  |
| **Število košenj** |  |  |  |  | **1** | **2** |
| Pridelek zelinja (t/ha) |  |  |  |  | 9,5 | 19,2 |
| Pridelek mrve (t/ha) |  |  |  |  | 2,0 | 4,0 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | 87,13 | **€/t** | **174** | **349** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **66** | **317** |
| SPREMENLJIVI STROŠKI / t mrve | | |  |  | 33 | 79 |
| **POKRITJE pri ceni** |  |  | **87,13** | **€/t** | **108** | **32** |
| Pokritje pri ceni |  |  | 78,42 | €/t | 90 | -3 |
| Pokritje pri ceni |  |  | 95,84 | €/t | 125 | 67 |
| Vstopni DDV |  |  |  |  | 13 | 42 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MRVA, sušena na tleh, baliranje** | | | | | | |  | |  | |  | |  | | |  | |  | |
|  |  | |  | |  | |  | |  | |  | |  | | |  | |  | |
| 0,11 kg ŠE/kg zelinja, 85% SS končna vsebnost, 1 bala vsebuje 18 kg mrve | | | | | | | | | | | | |  | | |  | |  | |
| **Število košenj** |  | |  | |  | |  | | **2** | | **3** | | **3** | | | **4** | | **4** | |
| Pridelek zelinja (t/ha) |  | |  | |  | |  | | 30,0 | | 35,0 | | 40,0 | | | 45,0 | | 50,0 | |
| Pridelek mrve (t/ha) |  | |  | |  | |  | | 6,3 | | 7,3 | | 8,3 | | | 9,4 | | 10,4 | |
| Proračunska plačila (REG) | | |  | |  | |  | | 0 | | 0 | | 0 | | | 0 | | 0 | |
| **PRIHODEK pri ceni** |  | |  | | **87,34** | | **€/t** | | **550** | | **638** | | **725** | | | **821** | | **908** | |
| **SPREMENLJIVI STROŠKI** | | |  | |  | |  | | **586** | | **694** | | **763** | | | **878** | | **947** | |
| SPREMENLJIVI STROŠKI / t mrve | | | | |  | |  | | 93 | | 95 | | 92 | | | 93 | | 91 | |
| **POKRITJE pri ceni** |  | |  | | **87,34** | | **€/t** | | **-36** | | **-57** | | **-38** | | | **-57** | | **-39** | |
| Pokritje pri ceni |  | |  | | 78,61 | | €/t | | -91 | | -121 | | -111 | | | -139 | | -130 | |
| Pokritje pri ceni |  | |  | | 96,07 | | €/t | | 19 | | 7 | | 34 | | | 25 | | 52 | |
| Pokritje pri ceni |  | |  | | 104,81 | | €/t | | 74 | | 71 | | 107 | | | 107 | | 143 | |
| Vstopni DDV |  | |  | |  | |  | | 61 | | 74 | | 80 | | | 95 | | 101 | |
| **MRVA, sušena na tleh, baliranje, ekološka pridelava** | | | | | | | | | | | | | |  |  | |  | |
|  | |  | |  | |  | |  | |  | |  | |  |  | |  | |
| 0,11 kg ŠE/kg zelinja, 85% SS končna vsebnost, 1 bala vsebuje 18 kg mrve | | | | | | | | | | | | | |  |  | |  | |
| **Število košenj** | |  | |  | |  | |  | | **1** | | **2** | | **2** | **3** | | **3** | |
| Pridelek zelinja (t/ha) | |  | |  | |  | |  | | 22,0 | | 29,0 | | 32,0 | 35,0 | | 40,0 | |
| Pridelek mrve (t/ha) | |  | |  | |  | |  | | 4,6 | | 6,0 | | 6,7 | 7,3 | | 8,3 | |
| Proračunska plačila (REG, EK) | | | |  | |  | |  | | 0 | | 0 | | 0 | 0 | | 0 | |
| **PRIHODEK pri ceni** | |  | |  | | **87,70** | | **€/t** | | **403** | | **526** | | **588** | **640** | | **728** | |
| **SPREMENLJIVI STROŠKI** | | | |  | |  | |  | | **416** | | **551** | | **600** | **681** | | **749** | |
| SPREMENLJIVI STROŠKI / t mrve | | | | | |  | |  | | 90 | | 92 | | 89 | 93 | | 90 | |
| **POKRITJE pri ceni** | |  | |  | | **87,70** | | **€/t** | | **-12** | | **-25** | | **-12** | **-40** | | **-21** | |
| Pokritje pri ceni | |  | |  | | 78,93 | | €/t | | -53 | | -78 | | -71 | -104 | | -94 | |
| Pokritje pri ceni | |  | |  | | 96,47 | | €/t | | 28 | | 27 | | 47 | 24 | | 51 | |
| Pokritje pri ceni | |  | |  | | 105,24 | | €/t | | 69 | | 80 | | 106 | 88 | | 124 | |
| Vstopni DDV | |  | |  | |  | |  | | 42 | | 58 | | 62 | 73 | | 80 | |

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| --- | --- | --- | --- | --- | --- | --- |
| **MRVA, sušena na tleh, baliranje, primorsko-kraško območje** | | | | | | |
|  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 85% SS končna vsebnost, 1 bala vsebuje 18 kg mrve | | | | | | |
| **Število košenj** |  |  |  |  | **1** | **2** |
| Pridelek zelinja (t/ha) |  |  |  |  | 9,5 | 19,2 |
| Pridelek mrve (t/ha) |  |  |  |  | 2,0 | 4,0 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **102,74** | **€/t** | **205** | **411** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **95** | **374** |
| SPREMENLJIVI STROŠKI / t mrve | | |  |  | 47 | 93 |
| **POKRITJE pri ceni** |  |  | **102,74** | **€/t** | **111** | **37** |
| Pokritje pri ceni |  |  | 92,47 | €/t | 90 | -4 |
| Pokritje pri ceni |  |  | 113,01 | €/t | 131 | 78 |
| Vstopni DDV |  |  |  |  | 14 | 45 |

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| --- | --- | --- | --- | --- | --- | --- |
| **MRVA, sušena na tleh, baliranje, primorsko-kraško območje, ekološka pridelava** | | | | | | |
|  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 85% SS končna vsebnost, 1 bala vsebuje 18 kg mrve | | | | | | |
| **Število košenj** |  |  |  |  | **1** | **2** |
| Pridelek zelinja (t/ha) |  |  |  |  | 9,5 | 19,2 |
| Pridelek mrve (t/ha) |  |  |  |  | 2,0 | 4,0 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | 103,27 | **€/t** | **207** | **413** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **96** | **376** |
| SPREMENLJIVI STROŠKI / t mrve | | |  |  | 48 | 94 |
| **POKRITJE pri ceni** |  |  | **103,27** | **€/t** | **111** | **38** |
| Pokritje pri ceni |  |  | 92,94 | €/t | 90 | -4 |
| Pokritje pri ceni |  |  | 113,60 | €/t | 131 | 79 |
| Vstopni DDV |  |  |  |  | 14 | 45 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MRVA, dosuševanje s hladnim zrakom** | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 85% SS končna vsebnost | | | |  |  |  |  |  |  |
| **Število košenj** |  |  |  |  | **2** | **3** | **3** | **4** | **4** |
| Pridelek zelinja (t/ha) |  |  |  |  | 30,0 | 35,0 | 40,0 | 45,0 | 50,0 |
| Pridelek mrve (t/ha) |  |  |  |  | 6,3 | 7,3 | 8,3 | 9,4 | 10,4 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **76,37** | **€/t** | **481** | **557** | **634** | **718** | **794** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **519** | **608** | **667** | **762** | **821** |
| SPREMENLJIVI STROŠKI / t mrve | | |  |  | 82 | 83 | 80 | 81 | 79 |
| **POKRITJE pri ceni** |  |  | **76,37** | **€/t** | **-38** | **-51** | **-33** | **-44** | **-27** |
| Pokritje pri ceni |  |  | 68,73 | €/t | -86 | -106 | -97 | -116 | -107 |
| Pokritje pri ceni |  |  | 84,00 | €/t | 10 | 5 | 30 | 27 | 52 |
| Pokritje pri ceni |  |  | 91,64 | €/t | 58 | 61 | 93 | 99 | 132 |
| Vstopni DDV |  |  |  |  | 60 | 72 | 79 | 91 | 97 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MRVA, dosuševanje s hladnim zrakom, ekološka pridelava** | | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 85% SS končna vsebnost | | | |  |  |  |  |  |  |
| **Število košenj** |  |  |  |  | **1** | **2** | **2** | **3** | **3** |
| Pridelek zelinja (t/ha) |  |  |  |  | 22,0 | 29,0 | 32,0 | 35,0 | 40,0 |
| Pridelek mrve (t/ha) |  |  |  |  | 4,6 | 6,0 | 6,7 | 7,3 | 8,3 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **76,40** | **€/t** | **351** | **458** | **512** | **558** | **634** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **368** | **481** | **522** | **588** | **647** |
| SPREMENLJIVI STROŠKI / t mrve | | |  |  | 80 | 80 | 78 | 81 | 78 |
| **POKRITJE pri ceni** |  |  | **76,40** | **€/t** | **-17** | **-23** | **-10** | **-30** | **-13** |
| Pokritje pri ceni |  |  | 68,76 | €/t | -52 | -68 | -62 | -86 | -76 |
| Pokritje pri ceni |  |  | 84,04 | €/t | 18 | 23 | 41 | 26 | 51 |
| Pokritje pri ceni |  |  | 91,68 | €/t | 53 | 69 | 92 | 81 | 114 |
| Vstopni DDV |  |  |  |  | 42 | 56 | 61 | 70 | 76 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TRAVNA SILAŽA** | |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 20% SS ob spravilu, 35% SS končna vsebnost | | | | | | | | |  |
| **Število košenj** |  |  |  |  | **2** | **3** | **3** | **4** | **4** |
| Pridelek zelinja (t/ha) |  |  |  |  | 30,0 | 35,0 | 40,0 | 45,0 | 50,0 |
| Pridelek travne silaže (t/ha) | |  |  |  | 15,5 | 18,0 | 20,6 | 23,2 | 25,8 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **536** | **633** | **700** | **798** | **866** |
| SPREMENLJIVI STROŠKI, zmanjšani za prorač. plačila | | | | | 536 | 633 | 700 | 798 | 866 |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t silaže | | | | | 35 | 35 | 34 | 34 | 34 |
| Vstopni DDV |  |  |  |  | 64 | 77 | 85 | 98 | 106 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TRAVNA SILAŽA, ekološka pridelava** | | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 20% SS ob spravilu, 35% SS končna vsebnost | | | | | | | |  |  |
| **Število košenj** |  |  |  |  | **1** | **2** | **2** | **3** | **3** |
| Pridelek zelinja (t/ha) |  |  |  |  | 22,0 | 29,0 | 32,0 | 35,0 | 40,0 |
| Pridelek travne silaže (t/ha) | |  |  |  | 11,3 | 14,9 | 16,5 | 18,0 | 20,6 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **384** | **508** | **549** | **619** | **687** |
| SPREMENLJIVI STROŠKI zmanjšani za prorač. plačila | | | | | 384 | 508 | 549 | 619 | 687 |
| Spremenljivi stroški zmanjšani za prorač. plačila / t silaže | | | | | 34 | 34 | 33 | 34 | 33 |
| Vstopni DDV |  |  |  |  | 45 | 61 | 66 | 76 | 84 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TRAVNA SILAŽA, baliranje** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 20% SS ob spravilu, 35% SS končna vsebnost, 1 bala vsebuje 600 kg silaže | | | | | | | | |  |
| **Število košenj** |  |  |  |  | **2** | **3** | **3** | **4** | **4** |
| Pridelek zelinja (t/ha) |  |  |  |  | 30,0 | 35,0 | 40,0 | 45,0 | 50,0 |
| Pridelek travne silaže (t/ha) | |  |  |  | 15,5 | 18,0 | 20,6 | 23,2 | 25,8 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **57,56** | **€/t** | **892** | **1.036** | **1.186** | **1.335** | **1.485** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **820** | **963** | **1.078** | **1.224** | **1.338** |
| SPREMENLJIVI STROŠKI / t silaže | | |  |  | 53 | 54 | 52 | 53 | 52 |
| **POKRITJE pri ceni** |  |  | **57,56** | **€/t** | **72** | **73** | **108** | **112** | **147** |
| Pokritje pri ceni |  |  | 51,80 | €/t | -17 | -31 | -11 | -22 | -2 |
| Pokritje pri ceni |  |  | 63,32 | €/t | 161 | 177 | 226 | 245 | 295 |
| Pokritje pri ceni |  |  | 69,07 | €/t | 251 | 280 | 345 | 379 | 444 |
| Vstopni DDV |  |  |  |  | 80 | 96 | 106 | 122 | 132 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TRAVNA SILAŽA, baliranje, ekološka pridelava** | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 20% SS ob spravilu, 35% SS končna vsebnost, 1 bala vsebuje 600 kg silaže | | | | | | | | |  |
| **Število košenj** |  |  |  |  | **1** | **2** | **2** | **3** | **3** |
| Pridelek zelinja (t/ha) |  |  |  |  | 22,0 | 29,0 | 32,0 | 35,0 | 40,0 |
| Pridelek travne silaže (t/ha) | |  |  |  | 11,3 | 14,9 | 16,5 | 18,0 | 20,6 |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **57,77** | **€/t** | **653** | **861** | **953** | **1.040** | **1.190** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **591** | **781** | **851** | **949** | **1.064** |
| SPREMENLJIVI STROŠKI / t silaže | | |  |  | 52 | 52 | 52 | 53 | 52 |
| **POKRITJE pri ceni** |  |  | **57,77** | **€/t** | **62** | **80** | **102** | **91** | **126** |
| Pokritje pri ceni |  |  | 51,99 | €/t | -3 | -6 | 7 | -13 | 7 |
| Pokritje pri ceni |  |  | 63,55 | €/t | 127 | 166 | 197 | 195 | 245 |
| Pokritje pri ceni |  |  | 69,32 | €/t | 193 | 252 | 293 | 299 | 364 |
| Vstopni DDV |  |  |  |  | 56 | 76 | 83 | 95 | 105 |

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| **TRAVNA SILAŽA, baliranje, primorsko-kraško območje** | | | | | | |
|  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 20% SS ob spravilu, 35% SS končna vsebnost, 1 bala vsebuje 600 kg silaže | | | | | | |
| **Število košenj** |  |  |  |  |  | **2** |
| Pridelek zelinja (t/ha) |  |  |  |  |  | 19,2 |
| Pridelek travne silaže (t/ha) | |  |  |  |  | 9,9 |
| Proračunska plačila (REG) |  |  |  |  |  | 0 |
| **PRIHODEK pri ceni** |  |  |  | **56,82** | **€/t** | **563** |
| **SPREMENLJIVI STROŠKI** | |  |  |  |  | **511** |
| SPREMENLJIVI STROŠKI / t silaže | | |  |  |  | 52 |
| **POKRITJE pri ceni** |  |  |  | **56,82** | **€/t** | **51** |
| Pokritje pri ceni |  |  |  | 51,14 | €/t | -5 |
| Pokritje pri ceni |  |  |  | 62,50 | €/t | 107 |
| Pokritje pri ceni |  |  |  | 68,18 | €/t | 164 |
| Vstopni DDV |  |  |  |  |  | 55 |

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| **TRAVNA SILAŽA, baliranje, primorsko-kraško območje, ekološka pridelava** | | | | | | |
|  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 20% SS ob spravilu, 35% SS končna vsebnost, 1 bala vsebuje 600 kg silaže | | | | | | |
| **Število košenj** |  |  |  |  |  | **2** |
| Pridelek zelinja (t/ha) |  |  |  |  |  | 19,2 |
| Pridelek travne silaže (t/ha) | |  |  |  |  | 9,9 |
| Proračunska plačila (REG, EK) | |  |  |  |  | 0 |
| **PRIHODEK pri ceni** |  |  |  | **56,91** | **€/t** | **563** |
| **SPREMENLJIVI STROŠKI** | |  |  |  |  | **512** |
| SPREMENLJIVI STROŠKI / t silaže | | |  |  |  | 52 |
| **POKRITJE pri ceni** |  |  |  | **56,91** | **€/t** | **51** |
| Pokritje pri ceni |  |  |  | 51,22 | €/t | -5 |
| Pokritje pri ceni |  |  |  | 62,60 | €/t | 108 |
| Pokritje pri ceni |  |  |  | 68,29 | €/t | 164 |
| Vstopni DDV |  |  |  |  |  | 55 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ZELENA KRMA** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 20% SS, vsakodnevna košnja, pet odkosov | | | | | |  |  |  |  |
| **Pridelek zelinja (t/ha)** |  |  |  |  | **30,0** | **40,0** | **50,0** | **60,0** | **70,0** |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **588** | **754** | **962** | **1.128** | **1.295** |
| SPREMENLJIVI STROŠKI, zmanjšani za prorač. plačila | | | | | 588 | 754 | 962 | 1.128 | 1.295 |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t pridelka | | | | | 20 | 19 | 19 | 19 | 18 |
| Vstopni DDV |  |  |  |  | 78 | 101 | 127 | 149 | 172 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ZELENA KRMA, ekološka pridelava** | | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 0,11 kg ŠE/kg zelinja, 20% SS, vsakodnevna košnja, pet odkosov | | | | | |  |  |  |  |
| **Pridelek zelinja (t/ha)** |  |  |  |  | **21,0** | **28,0** | **35,0** | **42,0** | **49,0** |
| Proračunska plačila (REG, EK) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **487** | **625** | **804** | **942** | **1.079** |
| SPREMENLJIVI STROŠKI, zmanjšani za prorač. plačila | | | | | 487 | 625 | 804 | 942 | 1.079 |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t pridelka | | | | | 23 | 22 | 23 | 22 | 22 |
| Vstopni DDV |  |  |  |  | 69 | 89 | 113 | 133 | 153 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KRMNA REPICA (PERKO), zelena krma, strniščni dosevek** | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |
| 0,08 kg ŠE /kg zelinja |  |  |  |  |  |  |  |  |
| **Pridelek zelinja (t/ha)** |  |  |  |  |  | **20,0** | **30,0** | **40,0** |
| Proračunska plačila (REG) | |  |  |  |  | 0 | 0 | 0 |
| **SPREMENLJIVI STROŠKI** | |  |  |  |  | **499** | **666** | **835** |
| SPREMENLJIVI STROŠKI, zmanjšani za prorač. plačila | | | | |  | 499 | 666 | 835 |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t zelinja | | | | |  | 25 | 22 | 21 |
| Vstopni DDV |  |  |  |  |  | 62 | 81 | 101 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MNOGOCVETNA LJULJKA, zelena krma, strniščni dosevek** | | | | | | | | | | | | | | | | | | | | | | |  | | | |
|  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | |
| 0,11 kg ŠE/kg zelinja, 18% SS | | | | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | |
| **Odkos** | | |  | | |  | | |  | | |  | | |  | | **jeseni** | | | **pomladi** | | | **SKUPAJ** | | | |
| Pridelek zelinja (t/ha) | | |  | | |  | | |  | | |  | | |  | | 20,0 | | | 25,0 | | | 45,0 | | | |
| Proračunska plačila (REG) | | | | | |  | | |  | | |  | | |  | | 0 | | | 0 | | | 0 | | | |
| **SPREMENLJIVI STROŠKI** | | | | | |  | | |  | | |  | | |  | | **379** | | | **474** | | | **853** | | | |
| SPREMENLJIVI STROŠKI, zmanjšani za prorač. plačila | | | | | | | | | | | | | | |  | | 379 | | | 474 | | | 853 | | | |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t zelinja | | | | | | | | | | | | | | |  | | 19 | | | 19 | | | 19 | | | |
| Vstopni DDV | | |  | | |  | | |  | | |  | | |  | | 45 | | | 56 | | | 101 | | | |
| **MNOGOCVETNA LJULJKA, silaža, strniščni dosevek** | | | | | | | | | | | | | | | | | | | | |  | | |  | | | |
|  | | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | |
| 0,11 kg ŠE/kg zelinja, 18% SS ob spravilu, 35% SS končna vsebnost | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | |
| **Odkos** | | | |  | | |  | | |  | | |  | | |  | | **jeseni** | | | **pomladi** | | | **SKUPAJ** | | | |
| Pridelek zelinja (t/ha) | | | |  | | |  | | |  | | |  | | |  | | 20,0 | | | 25,0 | | | 45,0 | | | |
| **Pridelek silaže (t/ha)** | | | |  | | |  | | |  | | |  | | |  | | **9,3** | | | **13,0** | | | **22,3** | | | |
| Proračunska plačila (REG) | | | | | | |  | | |  | | |  | | |  | | 0 | | | 0 | | | 0 | | | |
| **SPREMENLJIVI STROŠKI** | | | | | | |  | | |  | | |  | | |  | | **381** | | | **490** | | | **871** | | | |
| SPREMENLJIVI STROŠKI, zmanjšani za prorač. plačila | | | | | | | | | | | | | | | |  | | 381 | | | 490 | | | 871 | | | |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t silaže | | | | | | | | | | | | | | | |  | | 41 | | | 38 | | | 39 | | | |
| Vstopni DDV | | | |  | | |  | | |  | | |  | | |  | | 38 | | | 49 | | | 87 | | | |
| **LUCERNA, baliranje, ekološka pridelava** | | | | | | | | | | | | | |  | | | | |  | | |  | | |  |
|  |  |  | | |  | | |  | | |  | | |  | | | | |  | | |  | | |  |
| 0,11 kg ŠE/kg zelinja, 20% SS ob spravilu, 35% SS končna vsebnost, 1 bala vsebuje 600 kg silaže | | | | | | | | | | | | | | | | | | | | | | | | |  |
| **Število košenj** |  |  | | |  | | |  | | | **3** | | | **3** | | | | | **4** | | | **4** | | | **5** |
| Pridelek zelinja (t/ha) |  |  | | |  | | |  | | | 18,0 | | | 35,0 | | | | | 40,0 | | | 45,0 | | | 50,0 |
| Pridelek silaže – lucerne (t/ha) | |  | | |  | | |  | | | 9,3 | | | 18,0 | | | | | 20,6 | | | 23,2 | | | 25,8 |
| Proračunska plačila (REG, EK) | |  | | |  | | |  | | | 0 | | | 0 | | | | | 0 | | | 0 | | | 0 |
| **PRIHODEK pri ceni** |  |  | | | 57,67 | | | **€/t** | | | **536** | | | **1.038** | | | | | **1.188** | | | **1.338** | | | **1.488** |
| **SPREMENLJIVI STROŠKI** | |  | | |  | | |  | | | **787** | | | **982** | | | | | **1.080** | | | **1.149** | | | **1.271** |
| SPREMENLJIVI STROŠKI / t silaže | | | | |  | | |  | | | 85 | | | 55 | | | | | 52 | | | 50 | | | 49 |
| **POKRITJE pri ceni** |  |  | | | **57,67** | | | **€/t** | | | **-250** | | | **56** | | | | | **108** | | | **189** | | | **217** |
| Pokritje pri ceni |  |  | | | 51,90 | | | €/t | | | -304 | | | -48 | | | | | -11 | | | 56 | | | 68 |
| Pokritje pri ceni |  |  | | | 63,44 | | | €/t | | | -197 | | | 160 | | | | | 227 | | | 323 | | | 366 |
| Pokritje pri ceni |  |  | | | 69,20 | | | €/t | | | -143 | | | 263 | | | | | 346 | | | 457 | | | 514 |
| Vstopni DDV |  |  | | |  | | |  | | | 87 | | | 104 | | | | | 115 | | | 122 | | | 135 |

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| **ČRNA DETELJA, mulčenje, ekološka pridelava** | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | |
|  | | |  | | | | |  |  | | |  | | |  | | |  |  | | |  | | |  | | |
| **Število košenj** | | |  | | | | |  |  | | |  | | | **2** | | | **2** | **2** | | | **3** | | | **3** | | |
| Pridelek zelinja (t/ha) | | |  | | | | |  |  | | |  | | | 35,0 | | | 40,0 | 45,0 | | | 50,0 | | | 55,0 | | |
| Pridelek dušika (kg/ha) | | |  | | | | |  |  | | |  | | | 154 | | | 176 | 198 | | | 220 | | | 242 | | |
| Proračunska plačila (REG, EK) | | | | | | | |  |  | | |  | | | 0 | | | 0 | 0 | | | 0 | | | 0 | | |
| **PRIHODEK pri ceni** | | |  | | | | |  | 0,81 | | | **€/kg** | | | **125** | | | **143** | **160** | | | **178** | | | **196** | | |
| **SPREMENLJIVI STROŠKI** | | | | | | | |  |  | | |  | | | **558** | | | **587** | **616** | | | **663** | | | **692** | | |
| **POKRITJE pri ceni** | | |  | | | | |  | **0,81** | | | **€/kg** | | | **-433** | | | **-444** | **-456** | | | **-485** | | | **-496** | | |
| Pokritje pri ceni | | |  | | | | |  | 0,73 | | | €/kg | | | -445 | | | -458 | -471 | | | -503 | | | -516 | | |
| Pokritje pri ceni | | |  | | | | |  | 0,89 | | | €/kg | | | -421 | | | -430 | -440 | | | -467 | | | -477 | | |
| Pokritje pri ceni | | |  | | | | |  | 0,97 | | | €/kg | | | -524 | | | -548 | -572 | | | -615 | | | -639 | | |
| Vstopni DDV | | |  | | | | |  |  | | |  | | | 60 | | | 63 | 65 | | | 71 | | | 74 | | |
| **PAŠA** |  |  | | | |  | | | |  | | |  | | |  | | | |  | | |  | | |  | | |
|  |  |  | | | |  | | | |  | | |  | | |  | | | |  | | |  | | |  | | |
| 0,14 kg ŠE/kg zelinja, 17% SS, 6 obhodov, vključen je premik živine | | | | | | | | | | | | | | | |  | | | |  | | |  | | |  | | |
| **Pridelek zelinja (t/ha)** |  |  | | | |  | | | |  | | | **20,0** | | | **30,0** | | | | **40,0** | | | **50,0** | | | **60,0** | | |
| Proračunska plačila (REG) | |  | | | |  | | | |  | | | 0 | | | 0 | | | | 0 | | | 0 | | | 0 | | |
| **SPREMENLJIVI STROŠKI** | |  | | | |  | | | |  | | | **246** | | | **311** | | | | **376** | | | **441** | | | **506** | | |
| SPREMENLJIVI STROŠKI, zmanjšani za prorač. plačila | | | | | | | | | | | | | 246 | | | 311 | | | | 376 | | | 441 | | | 506 | | |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t paše | | | | | | | | | | | | | 12 | | | 10 | | | | 9 | | | 9 | | | 8 | | |
| Vstopni DDV |  |  | | | |  | | | |  | | | 29 | | | 35 | | | | 41 | | | 46 | | | 52 | | |
| **PAŠA, ekološka pridelava** | | | | | | |  | | | |  | | |  | | |  | | | |  | | |  | | |  | | |
|  | | | |  |  | |  | | | |  | | |  | | |  | | | |  | | |  | | |  | | |
| 0,14 kg ŠE/kg zelinja, 17% SS, 6 obhodov, vključen je premik živine | | | | | | | | | | | | | | | | |  | | | |  | | |  | | |  | | |
| **Pridelek zelinja (t/ha)** | | | |  |  | |  | | | |  | | | **20,0** | | | **30,0** | | | | **40,0** | | | **50,0** | | | **60,0** | | |
| Proračunska plačila (REG, EK) | | | | |  | |  | | | |  | | | 0 | | | 0 | | | | 0 | | | 0 | | | 0 | | |
| **SPREMENLJIVI STROŠKI** | | | | |  | |  | | | |  | | | **247** | | | **312** | | | | **377** | | | **442** | | | **507** | | |
| SPREMENLJIVI STROŠKI, zmanjšani za prorač. plačila | | | | | | | | | | | | | | 247 | | | 312 | | | | 377 | | | 442 | | | 507 | | |
| Spremenljivi stroški, zmanjšani za prorač. plačila / t paše | | | | | | | | | | | | | | 12 | | | 10 | | | | 9 | | | 9 | | | 8 | | |
| Vstopni DDV | | | |  |  | |  | | | |  | | | 29 | | | 35 | | | | 41 | | | 47 | | | 52 | | |

**STRANSKI PRIDELKI PRI POLJEDELSTVU IN ŽIVINOREJI**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **HLEVSKI GNOJ** | | | |  |  |  |  |  |  |
| **Vrednost za 1 t** |  |  |  |  |  | **€/t** |  |  | **€/t** |
| **Prihodek – relativna vrednost govejega gnoja** | | | |  |  | **8,70** |  |  | **8,70** |
| **Prihodek – relativna vrednost prašičjega gnoja** | | | | |  | **8,92** |  |  | **8,92** |
| **Prihodek – relativna vrednost ovčjega in kozjega gnoja** | | | | | | **9,97** |  |  | **9,97** |
| **Spremenljivi stroški strojev (1)** | | |  | a) manjše parcele | | **2,12** | b) večje parcele | | **1,58** |
| **Pokritje za goveji gnoj** | | |  |  |  | **6,58** |  |  | **7,12** |
| **Pokritje za prašičji gnoj** | |  |  |  |  | **6,79** |  |  | **7,33** |
| **Pokritje za ovčji in kozji gnoj** | |  |  |  |  | **7,84** |  |  | **8,39** |
| Tržna cena gnoja je od 15 do 25 €/t | | |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **GNOJEVKA, GNOJNICA** | | |  |  |  |  |  |  |  |
| **Vrednost za 1 m³** |  |  |  |  |  | **€/m³** |  |  | **€/m³** |
| **Prihodek – relativna vrednost goveje gnojevke** | | | |  |  | **7,44** |  |  | **7,44** |
| **Prihodek – relativna vrednost goveje gnojnice** | | | |  |  | **6,00** |  |  | **6,00** |
| **Prihodek – relativna vrednost prašičje gnojevke** | | | | | | **6,50** |  |  | **6,50** |
| **Spremenljivi stroški strojev (1)** | |  | a) manjše parcele **1,36** | | | | b) večje parcele | | **0,85** |
| **Pokritje za govejo gnojevko (1 m³)** | | |  |  |  | **6,07** |  |  | **6,59** |
| **Pokritje za govejo gnojnico (1 m³)** | | |  |  |  | **4,64** |  |  | **5,15** |
| **Pokritje za prašičjo gnojevko (1 m³)** | | |  |  |  | **5,13** |  |  | **5,65** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SLAMA, v razsutem stanju** | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Spravilo slame z nakladalno prikolico | | |  |  |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **1000** | **2000** | **3000** | **4000** |
| **PRIHODEK pri ceni** |  |  | **27,00** | **€/t** | **27** | **54** | **81** | **108** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **22** | **44** | **66** | **88** |
| **POKRITJE pri ceni** |  |  | 27,00 | €/t | 5 | **10** | 15 | 20 |
| Pokritje pri ceni |  |  | 24,00 | €/t | 2 | 4 | 6 | 8 |
| Pokritje pri ceni |  |  | 30,00 | €/t | 8 | 16 | 24 | 32 |
| Vstopni DDV |  |  |  |  | 2 | 4 | 6 | 9 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SLAMA, balirana v male štirioglate bale** | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Prodaja balirane slame, 10–12 kg/balo | | |  |  |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **1000** | **2000** | **3000** | **4000** |
| **PRIHODEK pri ceni** |  |  | **60,00** | **€/t** | **60** | **120** | **180** | **240** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **53** | **106** | **159** | **212** |
| **POKRITJE pri ceni** |  |  | 60,00 | €/t | 7 | **14** | 21 | 28 |
| Pokritje pri ceni |  |  | 55,00 | €/t | 2 | 4 | 6 | 8 |
| Pokritje pri ceni |  |  | 65,00 | €/t | 12 | 24 | 36 | 48 |
| Vstopni DDV |  |  |  |  | 2 | 3 | 5 | 6 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SLAMA, balirana v valjaste bale** | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Prodaja balirane slame, 150–170 kg/balo, 120 cm premera | | | | |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **1000** | **2000** | **3000** | **4000** |
| **PRIHODEK pri ceni** |  |  | **65,00** | **€/t** | **65** | **130** | **195** | **260** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **63** | **126** | **189** | **251** |
| **POKRITJE pri ceni** |  |  | **65,00** | **€/t** | **2** | **4** | **6** | **9** |
| Pokritje pri ceni |  |  | 60,00 | €/t | -3 | -6 | -9 | -11 |
| Pokritje pri ceni |  |  | 70,00 | €/t | 7 | 14 | 21 | 29 |
| Vstopni DDV |  |  |  |  | 2 | 3 | 5 | 6 |

**ŽIVINOREJA**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KRAVE, njivsko območje** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 2.500 kg mleka iz osnovne krme, 650 kg težka krava, uporabnost krave 5 let, 500 kg mleka spijejo teleta, | | | | | | | | | |
| 0,9 telet na leto, prodaja telet pri teži 120 kg | | | |  |  |  |  |  |  |
| **Mlečnost (kg/kravo, leto)** | |  |  |  | **3.500** | **4.000** | **4.500** | **5.000** | **5.500** |
| Mleko |  |  | 0,28 | €/kg | 980 | 1.120 | 1.260 | 1.400 | 1.540 |
| Tele | 108 | kg | 3,00 | €/kg | 324 | 324 | 324 | 324 | 324 |
| Izločena krava | 130 | kg | 0,85 | €/kg | 111 | 111 | 111 | 111 | 111 |
| Proračunska plačila (POŽ) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na kravo pri ceni mleka** | | | **0,28** | **€/kg** | **1.415** | **1.555** | **1.695** | **1.835** | **1.975** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **1.123** | **1.163** | **1.211** | **1.250** | **1.292** |
| **POKRITJE na kravo pri ceni mleka** | | | **0,28** | **€/kg** | **292** | **391** | **484** | **584** | **682** |
| Pokritje pri ceni mleka |  |  | 0,30 | €/kg | 353 | 462 | 565 | 675 | 783 |
| Pokritje pri ceni mleka |  |  | 0,26 | €/kg | 231 | 320 | 403 | 493 | 581 |
| Vstopni DDV |  |  |  |  | 90 | 94 | 98 | 102 | 105 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KRAVE, travnato območje** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 3.000 kg mleka iz osnovne krme, 650 kg težka krava, uporabnost krave 5 let, 500 kg mleka spijejo teleta, | | | | | | | | | |
| 0,9 telet na leto, prodaja telet pri teži 120 kg | | | |  |  |  |  |  |  |
| **Mlečnost (kg/kravo, leto)** | |  |  |  | **4.000** | **4.500** | **5.000** | **5.500** | **6.000** |
| Mleko |  |  | 0,28 | €/kg | 1.120 | 1.260 | 1.400 | 1.540 | 1.680 |
| Tele | 108 | kg | 3,00 | €/kg | 324 | 324 | 324 | 324 | 324 |
| Izločena krava | 130 | kg | 0,85 | €/kg | 111 | 111 | 111 | 111 | 111 |
| Proračunska plačila (POŽ) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na kravo pri ceni mleka** | | | **0,28** | **€/kg** | **1.555** | **1.695** | **1.835** | **1.975** | **2.115** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **1.135** | **1.194** | **1.250** | **1.310** | **1.371** |
| **POKRITJE na kravo pri ceni mleka** | | | **0,28** | **€/kg** | **420** | **500** | **584** | **665** | **743** |
| Pokritje pri ceni mleka |  |  | 0,30 | €/kg | 491 | 581 | 675 | 766 | 854 |
| Pokritje pri ceni mleka |  |  | 0,26 | €/kg | 349 | 419 | 493 | 564 | 632 |
| Vstopni DDV |  |  |  |  | 93 | 98 | 103 | 108 | 113 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KRAVE, mlečna pasma** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 3.500 kg mleka iz osnovne krme, 550 kg težka krava, 500 kg mleka spijejo teleta, 0,9 telet na leto, prodaja | | | | | | | | | |
| telet pri teži 120 kg | | | |  |  |  |  |  |  |
| **Mlečnost (kg/kravo, leto)** | |  |  |  | **6.000** | **6.500** | **7.000** | **7.500** | **8.000** |
| Uporabnost krave (leta) |  |  |  |  | 5 | 4,5 | 4,5 | 4 | 4 |
| Mleko |  |  | 0,28 | €/kg | 1.680 | 1.820 | 1.960 | 2.100 | 2.240 |
| Tele | 108 | kg | 2,48 | €/kg | 268 | 268 | 268 | 268 | 268 |
| Izločena krava |  |  | 0,85 | €/kg | 94 | 104 | 104 | 117 | 117 |
| Proračunska plačila (POŽ) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na kravo pri ceni mleka** | | | **0,28** | **€/kg** | **2.041** | **2.192** | **2.332** | **2.485** | **2.625** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **1.360** | **1.452** | **1.514** | **1.621** | **1.687** |
| **POKRITJE na kravo pri ceni mleka** | | | **0,28** | **€/kg** | **682** | **740** | **817** | **864** | **937** |
| Pokritje pri ceni mleka |  |  | 0,30 | €/kg | 793 | 861 | 948 | 1.005 | 1.088 |
| Pokritje pri ceni mleka |  |  | 0,26 | €/kg | 571 | 619 | 686 | 723 | 786 |
| Vstopni DDV |  |  |  |  | 112 | 120 | 126 | 135 | 141 |

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| **KRAVE DOJILJE** | |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Reja krav dojilj eno leto in pitanje telet do 380 kg, pitanje 10 mesecev, 0,9 telet na leto, čas rabe krave 6 let | | | | | | | | | |
| **Cena pitanca (€/kg toplih klavnih polovic)** | | | |  | **3,05** | **3,10** | **3,15** | **3,20** | **3,25** |
| **Cena pitanca (€/kg žive mase)** | |  |  |  | **1,62** | **1,64** | **1,67** | **1,70** | **1,72** |
| Goveji pitanec | 181 | kg toplih klavnih polovic | | | 552 | 561 | 570 | 579 | 588 |
| Izločena krava | 100 | kg | 0,85 | €/kg | 85 | 85 | 85 | 85 | 85 |
| Proračunska plačila (DPŽG, PPB, POŽ) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na kravo dojiljo** | |  |  |  | **637** | **646** | **655** | **664** | **673** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **758** | **758** | **758** | **759** | **759** |
| **POKRITJE na kravo dojiljo** | |  |  |  | **-121** | **-112** | **-103** | **-94** | **-86** |
| Vstopni DDV |  |  |  |  | 81 | 81 | 81 | 81 | 81 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KRAVE DOJILJE, ekološka pridelava** | | | | | | | | | |  | |  | |  | |  | |  | |
|  |  |  | |  | | |  | | |  | |  | |  | |  | |  | |
| Reja krav dojilj eno leto in pitanje telet do 380 kg, pitanje 10 mesecev, 0,9 telet na leto, čas rabe krave 6 let | | | | | | | | | | | | | | | | | | | |
| **Cena pitanca (€/kg toplih klavnih polovic)** | | | | | | |  | | | **3,05** | | **3,10** | | **3,15** | | **3,20** | | **3,25** | |
| **Cena pitanca (€/kg žive mase)** | |  | |  | | |  | | | **1,62** | | **1,64** | | **1,67** | | **1,70** | | **1,72** | |
| Goveji pitanec | 181 | kg toplih klavnih polovic | | | | | | | | 552 | | 561 | | 570 | | 579 | | 588 | |
| Izločena krava | 100 | kg | | 0,85 | | | €/kg | | | 85 | | 85 | | 85 | | 85 | | 85 | |
| Proračunska plačila (DPŽG, PPB, POŽ) | | | |  | | |  | | | 0 | | 0 | | 0 | | 0 | | 0 | |
| **PRIHODEK na kravo dojiljo** | |  | |  | | |  | | | **637** | | **646** | | **655** | | **664** | | **673** | |
| **SPREMENLJIVI STROŠKI** | |  | |  | | |  | | | **748** | | **748** | | **748** | | **748** | | **748** | |
| **POKRITJE na kravo dojiljo** | |  | |  | | |  | | | **-111** | | **-102** | | **-93** | | **-84** | | **-75** | |
| Vstopni DDV |  |  | |  | | |  | | | 81 | | 81 | | 81 | | 81 | | 81 | |
| **KRAVE DOJILJE, primorsko-kraško območje** | | | | | | | | | | |  | |  | |  | |  | |
|  | | |  | |  |  | |  |  | |  | |  | |  | |  | |
| Reja krav dojilj eno leto in pitanje telet do 250 kg, pitanje 6,5 mesecev, 0,9 telet na leto, uporabnost krave 7 let | | | | | | | | | | | | | | | | | | |
| **Cena pitanca (€/kg)** | | |  | |  |  | |  | **1,90** | | **1,95** | | **2,00** | | **2,05** | | **2,10** | |
| Goveji pitanec | | | 198 | | kg |  | |  | 376 | | 386 | | 396 | | 406 | | 416 | |
| Izločena krava | | | 86 | | kg | 0,85 | | €/kg | 73 | | 73 | | 73 | | 73 | | 73 | |
| Izločen bik | | | 12 | | kg | 0,85 | | €/kg | 10 | | 10 | | 10 | | 10 | | 10 | |
| Proračunska plačila (DPŽG, POŽ) | | | | |  |  | |  | 0 | | 0 | | 0 | | 0 | | 0 | |
| **PRIHODEK na kravo dojiljo** | | | | |  |  | |  | **460** | | **469** | | **479** | | **489** | | **499** | |
| **SPREMENLJIVI STROŠKI** | | | | |  |  | |  | **364** | | **364** | | **365** | | **365** | | **365** | |
| **POKRITJE na kravo dojiljo** | | | | |  |  | |  | **95** | | **105** | | **115** | | **124** | | **134** | |
| Vstopni DDV | | |  | |  |  | |  | 47 | | 47 | | 47 | | 47 | | 47 | |

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| **TELICE** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Vzreja od 120 do 550 kg, vzreja 22,5 mesecev, prirast 650 g/dan | | | | | |  |  |  |  |
| **Cena telice (€/telico)** |  |  |  |  | **1.100** | **1.200** | **1.300** | **1.400** | **1.500** |
| Telica |  |  |  |  | 1.100 | 1.200 | 1.300 | 1.400 | 1.500 |
| Proračunska plačila (POŽ) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na telico** |  |  |  |  | **1.100** | **1.200** | **1.300** | **1.400** | **1.500** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **897** | **900** | **903** | **906** | **909** |
| **POKRITJE na telico pri ceni teleta** | | | **2,56** | **€/kg** | **203** | **300** | **397** | **494** | **591** |
| Pokritje pri ceni teleta |  |  | 2,46 | €/kg | 215 | 312 | 409 | 506 | 603 |
| Pokritje pri ceni teleta |  |  | 2,66 | €/kg | 191 | 288 | 385 | 482 | 579 |
| Vstopni DDV |  |  |  |  | 82 | 82 | 82 | 82 | 82 |

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| **GOVEJI PITANCI, travnato območje** | | | | | | | | |  | |  | |  | |  | |  | |
|  |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| Pitanje od 120 do 550 kg, pitanje 16,7 mesecev, prirast 850 g/dan | | | | | | | | | | |  | |  | |  | |  | |
| **Cena pitanca (€/kg toplih klavnih polovic)** | | | | | | |  | | **2,77** | | **2,82** | | **2,87** | | **2,92** | | **2,97** | |
| **Cena pitanca (€/kg žive mase)** | | |  | |  | |  | | **1,50** | | **1,52** | | **1,55** | | **1,58** | | **1,60** | |
| Goveji pitanec | 300 | | kg toplih klavnih polovic | | | | | | 831 | | 846 | | 861 | | 876 | | 891 | |
| Proračunska plačila (PPB, POŽ) | | |  | |  | |  | | 0 | | 0 | | 0 | | 0 | | 0 | |
| **PRIHODEK na pitanca** |  | |  | |  | |  | | **831** | | **846** | | **861** | | **876** | | **891** | |
| **SPREMENLJIVI STROŠKI** | | |  | |  | |  | | **972** | | **973** | | **974** | | **974** | | **975** | |
| **POKRITJE na pitanca pri ceni teleta** | | | | | **3,15** | | **€/kg** | | **-141** | | **-127** | | **-113** | | **-98** | | **-84** | |
| Pokritje pri ceni teleta |  | |  | | 2,90 | | €/kg | | -111 | | -97 | | -83 | | -68 | | -54 | |
| Pokritje pri ceni teleta |  | |  | | 3,10 | | €/kg | | -135 | | -121 | | -107 | | -92 | | -78 | |
| Vstopni DDV |  | |  | |  | |  | | 88 | | 88 | | 88 | | 88 | | 88 | |
| **GOVEJI PITANCI, srednje intenzivno pitanje** | | | | | | | | | | | |  | |  | |  | |  | |
|  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| Pitanje od 120 do 550 kg, pitanje 15,9 mesecev, prirast 900 g/dan | | | | | | | | | | | |  | |  | |  | |  | |
| **Cena pitanca (€/kg toplih klavnih polovic)** | | | | | | | |  | | **2,77** | | **2,82** | | **2,87** | | **2,92** | | **2,97** | |
| **Cena pitanca (€/kg žive mase)** | | | |  | |  | |  | | **1,50** | | **1,52** | | **1,55** | | **1,58** | | **1,60** | |
| Goveji pitanec | | 300 | | kg toplih klavnih polovic | | | | | | 831 | | 846 | | 861 | | 876 | | 891 | |
| Proračunska plačila (PPB, POŽ) | | | |  | |  | |  | | 0 | | 0 | | 0 | | 0 | | 0 | |
| **PRIHODEK na pitanca** | |  | |  | |  | |  | | **831** | | **846** | | **861** | | **876** | | **891** | |
| **SPREMENLJIVI STROŠKI** | | | |  | |  | |  | | **923** | | **923** | | **924** | | **925** | | **925** | |
| **POKRITJE na pitanca pri ceni teleta** | | | | | | **3,15** | | **€/kg** | | **-92** | | **-77** | | **-63** | | **-49** | | **-34** | |
| Pokritje pri ceni teleta | |  | |  | | 2,90 | | €/kg | | -62 | | -47 | | -33 | | -19 | | -4 | |
| Pokritje pri ceni teleta | |  | |  | | 3,10 | | €/kg | | -86 | | -71 | | -57 | | -43 | | -28 | |
| Vstopni DDV | |  | |  | |  | |  | | 80 | | 80 | | 80 | | 80 | | 80 | |

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| **GOVEJI PITANCI, intenzivno pitanje s koruzno silažo** | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Pitanje od 120 do 600 kg, pitanje 15,2 mesecev, prirast 1.050 g/dan | | | | | |  |  |  |  |
| **Cena pitanca (€/kg toplih klavnih polovic)** | | | |  | **2,77** | **2,82** | **2,87** | **2,92** | **2,97** |
| **Cena pitanca (€/kg žive mase)** | |  |  |  | **1,50** | **1,52** | **1,55** | **1,58** | **1,60** |
| Goveji pitanec | 330 | kg toplih klavnih polovic | | | 914 | 931 | 947 | 964 | 980 |
| Proračunska plačila (PPB, POŽ) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na pitanca** |  |  |  |  | **914** | **931** | **947** | **964** | **980** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **950** | **951** | **952** | **952** | **953** |
| **POKRITJE na pitanca pri ceni teleta** | | | **3,15** | **€/kg** | **-36** | **-20** | **-4** | **11** | **27** |
| Pokritje pri ceni teleta |  |  | 3,05 | €/kg | -24 | -8 | 8 | 23 | 39 |
| Pokritje pri ceni teleta |  |  | 3,25 | €/kg | -48 | -32 | -16 | -1 | 15 |
| Vstopni DDV |  |  |  |  | 84 | 84 | 84 | 84 | 84 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **GOVEJI PITANCI, intenzivno fazno pitanje od 120 do 250 kg** | | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Pitanje od 120 do 250 kg, pitanje 4,6 mesecev, prirast 950 g/dan | | | | | |  |  |  |  |
| **Cena pitanca (€/kg)** |  |  |  |  | **2,35** | **2,40** | **2,45** | **2,50** | **2,55** |
| Goveji pitanec | 250 | kg |  |  | 588 | 600 | 613 | 625 | 638 |
| Proračunska plačila (POŽ) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na pitanca** |  |  |  |  | **588** | **600** | **613** | **625** | **638** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **604** | **606** | **607** | **608** | **609** |
| **POKRITJE na pitanca pri ceni teleta** | | | **3,15** | **€/kg** | **-17** | **-6** | **6** | **17** | **29** |
| Pokritje pri ceni teleta |  |  | 2,90 | €/kg | 13 | 24 | 36 | 47 | 59 |
| Pokritje pri ceni teleta |  |  | 3,10 | €/kg | -11 | 0 | 12 | 23 | 35 |
| Vstopni DDV |  |  |  |  | 50 | 50 | 50 | 50 | 50 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **GOVEJI PITANCI, intenzivno fazno pitanje od 250 do 600 kg** | | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Pitanje od 250 do 600 kg, pitanje 10,8 mesecev, prirast 1080 g/dan | | | | | |  |  |  |  |
| **Cena pitanca (€/kg toplih klavnih polovic)** | | | |  | **2,77** | **2,82** | **2,87** | **2,92** | **2,97** |
| **Cena pitanca (€/kg žive mase)** | |  |  |  | **1,50** | **1,52** | **1,55** | **1,58** | **1,60** |
| Pitanec | 330 | kg toplih klavnih polovic | | | 914 | 931 | 947 | 964 | 980 |
| Proračunska plačila (PPB) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na pitanca** |  |  |  |  | **914** | **931** | **947** | **964** | **980** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **1039** | **1039** | **1040** | **1040** | **1040** |
| **POKRITJE na pitanca pri ceni teleta** | | | **2,45** | **€/kg** | **-125** | **-108** | **-92** | **-76** | **-60** |
| Pokritje pri ceni teleta |  |  | 2,35 | €/kg | -100 | -83 | -67 | -51 | -35 |
| Pokritje pri ceni teleta |  |  | 2,55 | €/kg | -150 | -133 | -117 | -101 | -85 |
| Vstopni DDV |  |  |  |  | 91 | 91 | 91 | 91 | 91 |

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| **OVCE, prireja mesa** | |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 1,8 jagnjeta na leto, prodaja jagnjet pri teži 28 kg, uporabnost ovce 5 let | | | | | |  |  |  |  |
| **Cena jagnjet (€/kg žive teže)** | |  |  |  | **2,30** | **2,40** | **2,50** | **2,60** | **2,70** |
| Jagnjeta | 28 | kg | 1,8 | kos | 116 | 121 | 126 | 131 | 136 |
| Izločena ovca | 15 | kg | 0,45 | €/kg | 7 | 7 | 7 | 7 | 7 |
| Izločeni oven | 2,6 | kg | 0,45 | €/kg | 1 | 1 | 1 | 1 | 1 |
| Proračunska plačila (DPOK, POME, POŽ) |  |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na ovco pri proizvodnji jagnjet na leto** | | | 1,8 | kos | **124** | **129** | **134** | **139** | **144** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **129** | **130** | **131** | **131** | **132** |
| **POKRITJE na ovco pri proizvodnji jagnjet na leto** | | | **1,8** | **kos** | **-5** | **-1** | **3** | **7** | **12** |
| Pokritje pri proizvodnji jagnjet na leto | | | 1,5 | kos | -23 | -20 | -17 | -13 | -10 |
| Pokritje pri proizvodnji jagnjet na leto | | | 2,4 | kos | 32 | 38 | 44 | 50 | 56 |
| Pokritje pri proizvodnji jagnjet na leto | | | 2,8 | kos | 57 | 64 | 71 | 78 | 85 |
| Vstopni DDV |  |  |  |  | 13 | 13 | 13 | 13 | 13 |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **OVCE, prireja mesa, ekološka pridelava** | | | | | | |  |  |  |  |
|  |  |  | |  |  |  |  |  |  |  |
| 1,8 jagnjeta na leto, prodaja jagnjet pri teži 28 kg, uporabnost ovce 7 let | | | | | | | | |  |  |
| **Cena jagnjet (€/kg žive teže)** | |  | |  |  | **2,40** | **2,50** | **2,60** | **2,70** | **2,80** |
| Jagnjeta | 28 | | kg | 1,8 | kos | 121 | 126 | 131 | 136 | 141 |
| Izločena ovca | 15 | | kg | 0,45 | €/kg | 7 | 7 | 7 | 7 | 7 |
| Izločeni oven | 2,6 | | kg | 0,45 | €/kg | 1 | 1 | 1 | 1 | 1 |
| Proračunska plačila (DPOK, POME, POŽ) |  | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na ovco pri proizvodnji jagnjet na leto** | | | | 1,8 | kos | **129** | **134** | **139** | **144** | **149** |
| **SPREMENLJIVI STROŠKI** | |  | |  |  | **150** | **151** | **152** | **152** | **153** |
| **POKRITJE na ovco pri proizvodnji jagnjet na leto** | | | | **1,8** | **kos** | **-22** | **-17** | **-13** | **-8** | **-4** |
| Pokritje pri proizvodnji jagnjet na leto | | | | 1,5 | kos | -40 | -37 | -33 | -30 | -26 |
| Pokritje pri proizvodnji jagnjet na leto | | | | 2,4 | kos | 17 | 23 | 29 | 35 | 41 |
| Pokritje pri proizvodnji jagnjet na leto | | | | 2,8 | kos | 42 | 49 | 56 | 63 | 70 |
| Vstopni DDV |  |  | |  |  | 15 | 15 | 15 | 15 | 15 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **OVCE, prireja mleka (sirjenje)** | | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 50 l mleka spije 1 jagnje, 6 l mleka za 1 kg sira, 24 l sirotke za 1 kg albuminske skute, plodnost 1,2 jagnjet na leto, prodaja jagnjet pri teži 16 kg, uporabnost ovce 5 let | | | | | | | | | |
| **Mlečnost (l/ovco, leto)** |  |  |  |  | **140** | **180** | **220** | **260** | **300** |
| **Proizvodnja sira (kg/ovco, leto)** | |  |  |  | **23,33** | **30,00** | **36,67** | **43,33** | **50,00** |
| **Proizvodnja albuminske skute (kg/ovco, leto)** | | | |  | **4,86** | **6,25** | **7,64** | **9,03** | **10,42** |
| Sir |  |  | 15,00 | €/kg | 350 | 450 | 550 | 650 | 750 |
| Albuminska skuta |  |  | 8,00 | €/kg | 39 | 50 | 61 | 72 | 83 |
| Jagnjeta | 16 | kg | 2,55 | €/kg | 49 | 49 | 49 | 49 | 49 |
| Izločena ovca | 11 | kg | 0,45 | €/kg | 5 | 5 | 5 | 5 | 5 |
| Izločeni oven | 2,3 | kg | 0,45 | €/kg | 1 | 1 | 1 | 1 | 1 |
| Proračunska plačila (DPOK, POML, POŽ) | | | |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na ovco pri ceni sira** | | | 15,00 | €/kg | **444** | **555** | **666** | **777** | **888** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **315** | **335** | **355** | **375** | **395** |
| **POKRITJE na ovco pri ceni sira** | |  | **15,00** | **€/kg** | **129** | **220** | **311** | **402** | **493** |
| Pokritje pri ceni sira |  |  | 14,00 | €/kg | 115 | 200 | 284 | 368 | 453 |
| Pokritje pri ceni sira |  |  | 16,00 | €/kg | 142 | 240 | 337 | 435 | 533 |
| Vstopni DDV |  |  |  |  | 17 | 20 | 22 | 25 | 28 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KOZE, prireja mleka (sirjenje)** | | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 50 l mleka spije en kozlič, 12 l mleka za 1 kg sira, plodnost 1,5 kozličev na leto, prodaja kozličev pri teži 15 kg, uporabnost koze 5 let | | | | | | | | | |
| **Mlečnost (l/kozo, leto)** |  |  |  |  | **250** | **350** | **450** | **550** | **650** |
| **Proizvodnja sira (kg/kozo, leto)** | |  |  |  | **20,8** | **29,2** | **37,5** | **45,8** | **54,2** |
| Sir |  |  | 15,00 | €/kg | 313 | 438 | 563 | 688 | 813 |
| Kozliči | 15 | kg | 2,50 | €/kg | 56 | 56 | 56 | 56 | 56 |
| Izločena koza | 10 | kg | 0,45 | €/kg | 5 | 5 | 5 | 5 | 5 |
| Izločeni kozel | 2 | kg | 0,45 | €/kg | 1 | 1 | 1 | 1 | 1 |
| Proračunska plačila (DPOK, PK, POŽ) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK na kozo pri ceni sira** | | | 15,00 | €/kg | **374** | **499** | **624** | **749** | **874** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **253** | **276** | **303** | **328** | **353** |
| **POKRITJE na kozo pri ceni sira** | |  | **15,00** | **€/kg** | **121** | **223** | **321** | **422** | **521** |
| Pokritje pri ceni sira |  |  | 14,00 | €/kg | 106 | 200 | 289 | 382 | 474 |
| Pokritje pri ceni sira |  |  | 16,00 | €/kg | 135 | 246 | 352 | 461 | 569 |
| Vstopni DDV |  |  |  |  | 17 | 20 | 23 | 26 | 29 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRIREJA PUJSKOV, kupljena krma** | | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Dve prasitvi na leto, pet prasitev na življenjsko dobo | | | | | |  |  |  |  |
| **Število pujskov na leto** | |  |  |  | **16** | **17** | **18** | **19** | **20** |
| Tekači | 25 | kg | 1,9 | €/kg | 760 | 808 | 855 | 903 | 950 |
| Izločena plemenska svinja | 80 | kg | 0,86 | €/kg | 69 | 69 | 69 | 69 | 69 |
| Izločeni merjasec | 6,5 | kg | 0,23 | €/kg | 1 | 1 | 1 | 1 | 1 |
| **PRIHODEK na pl. svinjo pri ceni tekača** | | | **1,9** | **€/kg** | **830** | **878** | **925** | **973** | **1.020** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **811** | **829** | **847** | **865** | **883** |
| **POKRITJE na pl. svinjo pri ceni tekača** | | | **1,90** | **€/kg** | **19** | **49** | **78** | **108** | **137** |
| Pokritje pri ceni tekača |  |  | 1,70 | €/kg | -61 | -36 | -12 | 13 | 37 |
| Pokritje pri ceni tekača |  |  | 1,80 | €/kg | -21 | 6 | 33 | 60 | 87 |
| Pokritje pri ceni tekača |  |  | 2,00 | €/kg | 59 | 91 | 123 | 155 | 187 |
| Pokritje pri ceni tekača |  |  | 2,10 | €/kg | 99 | 134 | 168 | 203 | 237 |
| Vstopni DDV |  |  |  |  | 72 | 74 | 76 | 77 | 79 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRIREJA PUJSKOV, silirano koruzno zrnje** | | | | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Dve prasitvi na leto, pet prasitev na življenjsko dobo | | | |  |  |  |  |  |  |
| **Število pujskov na leto** | |  |  |  | **16** | **17** | **18** | **19** | **20** |
| Tekači | 25 | kg | 1,9 | €/kg | 760 | 808 | 855 | 903 | 950 |
| Izločena plemenska svinja | 80 | kg | 0,86 | €/kg | 69 | 69 | 69 | 69 | 69 |
| Izločeni merjasec | 6,5 | kg | 0,23 | €/kg | 1 | 1 | 1 | 1 | 1 |
| **PRIHODEK na pl. svinjo pri ceni tekača** | | | **1,9** | **€/kg** | **830** | **878** | **925** | **973** | **1.020** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **767** | **785** | **803** | **821** | **839** |
| **POKRITJE na pl. svinjo pri ceni tekača** | | | **1,90** | **€/kg** | **63** | **93** | **122** | **152** | **181** |
| Pokritje pri ceni tekača |  |  | 1,70 | €/kg | -17 | 8 | 32 | 57 | 81 |
| Pokritje pri ceni tekača |  |  | 1,80 | €/kg | 23 | 50 | 77 | 104 | 131 |
| Pokritje pri ceni tekača |  |  | 2,00 | €/kg | 103 | 135 | 167 | 199 | 231 |
| Pokritje pri ceni tekača |  |  | 2,10 | €/kg | 143 | 178 | 212 | 247 | 281 |
| Vstopni DDV |  |  |  |  | 70 | 72 | 73 | 75 | 77 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PITANJE PRAŠIČEV, kupljena krma** | | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Konverzija krme 3,4 kg/kg prirasta, 80 kg prirasta (25 kg do 105 kg), prirast 650 g/dan, mesnatost 56 % | | | | | | | | | |
| **Cena mesne enote €** |  |  |  |  | **0,022** | **0,024** | **0,026** | **0,028** | **0,030** |
| **Cena pitanca (€/kg toplih klavnih polovic)** | | | |  | **1,23** | **1,34** | **1,46** | **1,57** | **1,68** |
| **Cena pitanca (€/kg žive mase)** | |  |  |  | **0,97** | **1,06** | **1,15** | **1,24** | **1,33** |
| Vrednost prašiča 105 kg | |  |  |  | 102 | 111 | 121 | 130 | 139 |
| **PRIHODEK na pitanca** |  |  |  |  | **102** | **111** | **121** | **130** | **139** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **120** | **120** | **120** | **121** | **121** |
| **POKRITJE na pitanca pri konverziji krme 3,4 kg** | | | | | **-17** | **-8** | **1** | **10** | **18** |
| Pokritje pri konverziji krme 3,2 kg | | |  |  | -13 | -4 | 5 | 14 | 22 |
| Pokritje pri konverziji krme 3,7 kg | | |  |  | -22 | -13 | -5 | 4 | 13 |
| Pokritje pri konverziji krme 4,0 kg | | |  |  | -28 | -19 | -10 | -1 | 8 |
| Vstopni DDV |  |  |  |  | 10 | 10 | 10 | 10 | 10 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PITANJE PRAŠIČEV, silirano koruzno zrnje** | | | | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Konverzija krme 3,4 kg/kg prirasta, 80 kg prirasta (25 kg do 105 kg), prirast 650 g/dan, mesnatost 56 % | | | | | | | | | |
| **Cena mesne enote €** |  |  |  |  | **0,022** | **0,024** | **0,026** | **0,028** | **0,030** |
| **Cena pitanca (€/kg toplih klavnih polovic)** | | | |  | **1,23** | **1,34** | **1,46** | **1,57** | **1,68** |
| **Cena pitanca (€/kg žive mase)** | |  |  |  | **0,97** | **1,06** | **1,15** | **1,24** | **1,33** |
| Vrednost prašiča 105 kg | |  |  |  | 102 | 111 | 121 | 130 | 139 |
| **PRIHODEK na pitanca** |  |  |  |  | **102** | **111** | **121** | **130** | **139** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **114** | **114** | **115** | **115** | **115** |
| **POKRITJE na pitanca pri konverziji krme 3,4 kg** | | | | | **-12** | **-3** | **6** | **15** | **24** |
| Pokritje pri konverziji krme 3,2 kg | | |  |  | -8 | 1 | 10 | 19 | 28 |
| Pokritje pri konverziji krme 3,7 kg | | |  |  | -16 | -7 | 1 | 10 | 19 |
| Pokritje pri konverziji krme 4,0 kg | | |  |  | -21 | -13 | -4 | 5 | 14 |
| Vstopni DDV |  |  |  |  | 10 | 10 | 10 | 10 | 10 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **POSTRVI** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Za 1000 kg proizvedenih postrvi, pitanje od 10 g do 250 g, pitanje traja 12 mesecev, gostota naselitve v bazenu je 40–45 kg postrvi/m3, izgube v času vzreje so 20 %, konverzija krme 1,1 kg/kg prirasta | | | | | | | | | |
| **Odkupna cena postrvi €/kg** | |  |  |  | **1,80** | **2,10** | **2,40** | **2,70** | **3,00** |
| Prodaja postrvi | 1000 | kg |  |  | 1.800 | 2.100 | 2.400 | 2.700 | 3.000 |
| **PRIHODEK na 1000 kg postrvi** | |  |  |  | **1.800** | **2.100** | **2.400** | **2.700** | **3.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **1.824** | **1.850** | **1.876** | **1.902** | **1.928** |
| **POKRITJE na 1000 kg postrvi pri konverziji krme 1,1 kg** | | | | | **-24** | **250** | **524** | **798** | **1.072** |
| Pokritje pri konverziji krme | |  | 1,0 | kg | 77 | 351 | 625 | 899 | 1.173 |
| Pokritje pri konverziji krme | |  | 1,2 | kg | -126 | 148 | 422 | 696 | 970 |
| Pokritje pri konverziji krme | |  | 1,4 | kg | -328 | -54 | 220 | 494 | 768 |
| Vstopni DDV |  |  |  |  | 147 | 148 | 150 | 151 | 152 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ČEBELE, proizvodnja medu** | | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Vrednosti se nanašajo na panj, letno je potrebno dokupiti 10 % čebelje družine | | | | | | |  |  |  |
| **Proizvodnja medu po panju kg/panj** | | |  |  | **18** | **23** | **28** | **33** | **38** |
| Prodaja medu |  |  | 2,70 | €/kg | 49 | 62 | 76 | 89 | 103 |
| Prodaja voska | 0,3 | kg | 3,50 | €/kg | 1 | 1 | 1 | 1 | 1 |
| **PRIHODEK na panj** |  |  |  |  | **50** | **63** | **77** | **90** | **104** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **36** | **36** | **36** | **36** | **36** |
| **POKRITJE na panj pri ceni medu** | | | **2,70** | **€/kg** | **13** | **27** | **40** | **54** | **67** |
| Pokritje na panj pri ceni medu | |  | 2,10 | €/kg | 3 | 13 | 24 | 34 | 45 |
| Pokritje na panj pri ceni medu | |  | 2,40 | €/kg | 8 | 20 | 32 | 44 | 56 |
| Pokritje na panj pri ceni medu |  |  | 3,00 | €/kg | 19 | 34 | 49 | 64 | 79 |
| Vstopni DDV |  |  |  |  | 4 | 4 | 4 | 4 | 4 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ČEBELE, proizvodnja medu, neposredna prodaja** | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Vrednosti se nanašajo na panj, letno je potrebno dokupiti 10 % čebelje družine, prodaja medu v steklenih kozarcih po 900 g | | | | | | | | | |
| **Proizvodnja medu po panju kg/panj** | | |  |  | **18** | **23** | **28** | **33** | **38** |
| Prodaja medu |  |  | 5,50 | €/kg | 99 | 127 | 154 | 182 | 209 |
| Prodaja voska | 0,3 | kg | 3,50 | €/kg | 1 | 1 | 1 | 1 | 1 |
| **PRIHODEK na panj** |  |  |  |  | **100** | **128** | **155** | **183** | **210** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **48** | **52** | **55** | **59** | **62** |
| **POKRITJE na panj pri ceni medu** | | | **5,50** | **€/kg** | **52** | **76** | **100** | **124** | **148** |
| Pokritje na panj pri ceni medu | |  | 5,00 | €/kg | 43 | 64 | 86 | 107 | 129 |
| Pokritje na panj pri ceni medu | |  | 6,00 | €/kg | 61 | 87 | 114 | 140 | 167 |
| Pokritje na panj pri ceni medu |  |  | 6,50 | €/kg | 70 | 99 | 128 | 157 | 186 |
| Vstopni DDV |  |  |  |  | 6 | 7 | 7 | 8 | 9 |

**TRAJNI NASADI**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **GROZDJE, vinorodni deželi Podravje in Posavje** | | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Vertikala, razdalje sajenja 2,3 m x 1 m, 4.350 trsov/ha neto površine vinograda, življenjska doba vinograda | | | | | | | | | | |
| 30 let, doba polne rodnosti 27 let, integrirana pridelava | | | | |  |  |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **5.000** | **6.000** | **7.000** | **8.000** | **10.000** |  |
| Vrednost pridelka |  |  | 0,50 | €/kg | 2.500 | 3.000 | 3.500 | 4.000 | 5.000 |  |
| Proračunska plačila (IVG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |  |
| **PRIHODEK pri ceni** |  |  | **0,50** | **€/kg** | **2.500** | **3.000** | **3.500** | **4.000** | **5.000** |  |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **3.336** | **3.477** | **3.611** | **3.738** | **3.983** |  |
| POKRITJE pri ceni |  |  | 0,50 | €/kg | -836 | -477 | -111 | 262 | 1.017 |  |
| Pokritje pri ceni |  |  | 0,30 | €/kg | -1.836 | -1.677 | -1.511 | -1.338 | -983 |  |
| Pokritje pri ceni |  |  | 0,40 | €/kg | -1.336 | -1.077 | -811 | -538 | 17 |  |
| Pokritje pri ceni |  |  | 0,60 | €/kg | -336 | 123 | 589 | 1.062 | 2.017 |  |
| Pokritje pri ceni |  |  | 0,70 | €/kg | 164 | 723 | 1.289 | 1.862 | 3.017 |  |
| Vstopni DDV |  |  |  |  | 339 | 347 | 355 | 363 | 379 |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **VINO, vinorodni deželi Podravje in Posavje** | | | | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Klasična predelava, pnevmatska stiskalnica, prodaja odprtega vina | | | | | | |  |  |  |
| **Pridelek grozdja (kg/ha)** | |  |  |  | **5.000** | **6.000** | **7.000** | **8.000** | **10.000** |
| **Pridelek donegovanega vina (l/ha)** | | |  |  | **3.550** | **4.260** | **4.970** | **5.680** | **7.100** |
| Vrednost vina |  |  | 1,50 | €/l | 5.325 | 6.390 | 7.455 | 8.520 | 10.650 |
| Proračunska plačila (IVG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **1,50** | **€/l** | **5.325** | **6.390** | **7.455** | **8.520** | **10.650** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **4.060** | **4.307** | **4.603** | **4.837** | **5.349** |
| **POKRITJE pri ceni** |  |  | **1,50** | **€/l** | **1.265** | **2.083** | **2.852** | **3.683** | **5.301** |
| Pokritje pri ceni |  |  | 1,00 | €/l | -510 | -47 | 367 | 843 | 1.751 |
| Pokritje pri ceni |  |  | 1,25 | €/l | 378 | 1.018 | 1.610 | 2.263 | 3.526 |
| Pokritje pri ceni |  |  | 1,75 | €/l | 2.153 | 3.148 | 4.095 | 5.103 | 7.076 |
| Pokritje pri ceni |  |  | 2,00 | €/l | 3.040 | 4.213 | 5.337 | 6.523 | 8.851 |
| Vstopni DDV |  |  |  |  | 429 | 450 | 482 | 504 | 557 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **VINO, vinorodni deželi Podravje in Posavje, stekleničeno v litrske steklenice** | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |
| Vino, stekleničeno na avtomatski liniji | | |  |  |  |  |  |  |  |
| **Pridelek grozdja (kg/ha)** | |  |  |  | **5.000** | **6.000** | **7.000** | **8.000** | **10.000** |
| **Pridelek donegovanega vina (l/ha)** | | |  |  | **3.550** | **4.260** | **4.970** | **5.680** | **7.100** |
| **Število steklenic (kosov)** | |  |  |  | **3.550** | **4.260** | **4.970** | **5.680** | **7.100** |
| Vrednost vina |  |  | 1,80 | €/kos | 6.390 | 7.668 | 8.946 | 10.224 | 12.780 |
| Proračunska plačila (IVG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **1,80** | **€/kos** | **6.390** | **7.668** | **8.946** | **10.224** | **12.780** |
| **SPEMENLJIVI STROŠKI** | |  |  |  | **6.056** | **6.694** | **7.409** | **8.058** | **9.380** |
| **POKRITJE pri ceni** |  |  | **1,80** | **€/kos** | **334** | **974** | **1.537** | **2.166** | **3.400** |
| Pokritje pri ceni |  |  | 1,30 | €/kos | -1.441 | -1.156 | -948 | -674 | -150 |
| Pokritje pri ceni |  |  | 1,50 | €/kos | -731 | -304 | 46 | 462 | 1.270 |
| Pokritje pri ceni |  |  | 2,00 | €/kos | 1.044 | 1.826 | 2.531 | 3.302 | 4.820 |
| Pokritje pri ceni |  |  | 2,20 | €/kos | 1.754 | 2.678 | 3.525 | 4.438 | 6.240 |
| Vstopni DDV |  |  |  |  | 453 | 479 | 516 | 543 | 607 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **VINO, vinorodni deželi Podravje in Posavje, stekleničeno v buteljke** | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |
| Vino stekleničeno na samodejni liniji | | |  |  |  |  |  |  |  |
| **Pridelek grozdja (kg/ha)** | |  |  |  | **5.000** | **6.000** | **7.000** | **8.000** | **10.000** |
| **Pridelek donegovanega vina (l/ha)** | | |  |  | **3.550** | **4.260** | **4.970** | **5.680** | **7.100** |
| **Število buteljk (kosov)** |  |  |  |  | **4.733** | **5.680** | **6.627** | **7.573** | **9.467** |
| Vrednost vina |  |  | 3,50 | €/kos | 16.567 | 19.880 | 23.193 | 26.507 | 33.133 |
| Proračunska plačila (IVG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **3,50** | **€/kos** | **16.567** | **19.880** | **23.193** | **26.507** | **33.133** |
| **SPEMENLJIVI STROŠKI** | |  |  |  | **11.307** | **12.987** | **14.745** | **16.436** | **19.843** |
| **POKRITJE pri ceni** |  |  | **3,50** | **€/kos** | **5.260** | **6.893** | **8.448** | **10.070** | **13.290** |
| Pokritje pri ceni |  |  | 2,50 | €/kos | 526 | 1.213 | 1.822 | 2.497 | 3.823 |
| Pokritje pri ceni |  |  | 3,00 | €/kos | 2.893 | 4.053 | 5.135 | 6.284 | 8.557 |
| Pokritje pri ceni |  |  | 4,00 | €/kos | 7.626 | 9.733 | 11.762 | 13.857 | 18.023 |
| Pokritje pri ceni |  |  | 5,00 | €/kos | 12.360 | 15.413 | 18.388 | 21.430 | 27.490 |
| Vstopni DDV |  |  |  |  | 1.543 | 1.784 | 2.042 | 2.288 | 2.787 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **GROZDJE, vinorodna dežela Primorska** | | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Enošparonska vzgoja, razdalje 2,5 m x 0,8 m, 5.000 trsov/ha, življenjska doba vinograda 30 let, | | | | | | | | | |
| doba rodnosti 27 let, integrirana pridelava | | | |  |  |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **6.000** | **8.000** | **10.000** | **12.000** | **14.000** |
| Vrednost pridelka |  |  | 0,50 | €/kg | 3.000 | 4.000 | 5.000 | 6.000 | 7.000 |
| Proračunska plačila (IVG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,50** | **€/kg** | **3.000** | **4.000** | **5.000** | **6.000** | **7.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **3.028** | **3.349** | **3.648** | **3.926** | **4.178** |
| **POKRITJE pri ceni** |  |  | **0,50** | **€/kg** | **-28** | **651** | **1.352** | **2.074** | **2.822** |
| Pokritje pri ceni |  |  | 0,30 | €/kg | -1.084 | -757 | -408 | -38 | 358 |
| Pokritje pri ceni |  |  | 0,40 | €/kg | -556 | -53 | 472 | 1.018 | 1.590 |
| Pokritje pri ceni |  |  | 0,60 | €/kg | 500 | 1.355 | 2.232 | 3.130 | 4.054 |
| Pokritje pri ceni |  |  | 0,70 | €/kg | 1.028 | 2.059 | 3.112 | 4.186 | 5.286 |
| Vstopni DDV |  |  |  |  | 297 | 312 | 326 | 340 | 353 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **VINO, vinorodna dežela Primorska** | | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Pnevmatska stiskalnica, kontrolirana fermentacija, prodaja odprtega vina | | | | | | |  |  |  |
| **Pridelek grozdja (kg/ha)** | |  |  |  | **6.000** | **8.000** | **10.000** | **12.000** | **14.000** |
| **Pridelek donegovanega vina (l/ha)** | | |  |  | **4.200** | **5.600** | **7.000** | **8.400** | **9.800** |
| Vrednost vina |  |  | 1,50 | €/l | 6.300 | 8.400 | 10.500 | 12.600 | 14.700 |
| Proračunska plačila (IVG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **1,50** | **€/l** | **6.300** | **8.400** | **10.500** | **12.600** | **14.700** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **3.695** | **4.208** | **4.700** | **5.171** | **5.615** |
| **POKRITJE pri ceni** |  |  | **1,50** | **€/l** | **2.605** | **4.192** | **5.800** | **7.429** | **9.085** |
| Pokritje pri ceni |  |  | 1,00 | €/l | 579 | 1.490 | 2.423 | 3.376 | 4.357 |
| Pokritje pri ceni |  |  | 1,30 | €/l | 1.795 | 3.111 | 4.449 | 5.808 | 7.194 |
| Pokritje pri ceni |  |  | 1,80 | €/l | 3.821 | 5.813 | 7.827 | 9.861 | 11.923 |
| Pokritje pri ceni |  |  | 2,30 | €/l | 5.848 | 8.515 | 11.204 | 13.914 | 16.651 |
| Vstopni DDV |  |  |  |  | 365 | 400 | 436 | 471 | 505 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **VINO, vinorodna dežela Primorska, prodaja vina v gostinske lokale** | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |
| Prodaja vina v inox sodčkih 20 l | | |  |  |  |  |  |  |  |
| **Pridelek grozdja (kg/ha)** | |  |  |  | **6.000** | **8.000** | **10.000** | **12.000** | **14.000** |
| **Pridelek donegovanega vina (l/ha)** | | |  |  | **4.200** | **5.600** | **7.000** | **8.400** | **9.800** |
| Vrednost vina |  |  | 1,70 | €/l | 7.140 | 9.520 | 11.900 | 14.280 | 16.660 |
| Proračunska plačila (IVG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **1,70** | **€/l** | **7.140** | **9.520** | **11.900** | **14.280** | **16.660** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **5.044** | **5.973** | **6.879** | **7.764** | **8.621** |
| **POKRITJE pri ceni** |  |  | **1,70** | **€/l** | **2.096** | **3.547** | **5.021** | **6.516** | **8.039** |
| Pokritje pri ceni |  |  | 1,50 | €/l | 1.286 | 2.466 | 3.670 | 4.895 | 6.147 |
| Pokritje pri ceni |  |  | 1,20 | €/l | 70 | 845 | 1.643 | 2.463 | 3.310 |
| Pokritje pri ceni |  |  | 2,00 | €/l | 3.312 | 5.168 | 7.047 | 8.948 | 10.876 |
| Pokritje pri ceni |  |  | 2,40 | €/l | 4.933 | 7.330 | 9.749 | 12.190 | 14.659 |
| Vstopni DDV |  |  |  |  | 489 | 563 | 637 | 710 | 783 |

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| **VINO, vinorodna dežela Primorska, stekleničeno v buteljke** | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |
| Vino, stekleničeno na avtomatski liniji | | |  |  |  |  |  |  |  |
| **Pridelek grozdja v kg/ha** | |  |  |  | **6.000** | **8.000** | **10.000** | **12.000** | **14.000** |
| **Pridelek donegovanega vina l/ha** | | |  |  | **4.200** | **5.600** | **7.000** | **8.400** | **9.800** |
| **Število buteljk (kosov)** |  |  |  |  | **5.600** | **7.467** | **9.333** | **11.200** | **13.067** |
| Nadomestila IPG |  |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **3,50** | **€/kos** | **19.600** | **26.133** | **32.667** | **39.200** | **45.733** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **11.815** | **15.014** | **18.191** | **21.346** | **24.474** |
| **POKRITJE pri ceni** |  |  | **3,50** | **€/kos** | **7.785** | **11.119** | **14.476** | **17.854** | **21.259** |
| Pokritje pri ceni |  |  | 3,00 | €/kos | 5.281 | 7.779 | 10.300 | 12.842 | 15.411 |
| Pokritje pri ceni |  |  | 5,00 | €/kos | 15.297 | 21.140 | 27.004 | 32.890 | 38.804 |
| Pokritje pri ceni |  |  | 6,00 | €/kos | 20.305 | 27.820 | 35.357 | 42.915 | 50.501 |
| Vstopni DDV |  |  |  |  | 1.562 | 2.395 | 2.926 | 3.456 | 3.984 |

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| **JABOLKA, 1.500 dreves/ha** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 1.518 dreves/ha neto površine nasada, razdalje sajenja 4,2 m x 1,5 m–1,6 m, življenjska doba nasada 18 let, doba rodnosti 17 let, obiranje v paletne zaboje, prodaja trgovcu na debelo, integrirana pridelava | | | | | | | | | |
| **Pridelek (kg/ha)** |  |  |  |  | **20.000** | **25.000** | **30.000** | **35.000** | **40.000** |
| Vrednost pridelka |  |  | 0,23 | €/kg | 4.600 | 5.750 | 6.900 | 8.050 | 9.200 |
| Proračunska plačila (REG, IPS) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,23** | **€/kg** | **4.600** | **5.750** | **6.900** | **8.050** | **9.200** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **5.816** | **6.490** | **7.165** | **7.838** | **8.506** |
| **POKRITJE pri ceni** |  |  | **0,23** | **€/kg** | **-1.216** | **-740** | **-265** | **212** | **694** |
| Pokritje pri ceni |  |  | 0,18 | €/kg | -2.096 | -1.840 | -1.585 | -1.328 | -1.066 |
| Pokritje pri ceni |  |  | 0,28 | €/kg | -336 | 360 | 1.055 | 1.752 | 2.454 |
| Pokritje pri ceni |  |  | 0,33 | €/kg | 544 | 1.460 | 2.375 | 3.292 | 4.214 |
| Vstopni DDV |  |  |  |  | 566 | 611 | 656 | 701 | 745 |

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| **JABOLKA, 2.500 dreves/ha** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 2.527 dreves/ha neto površine nasada, razdalje sajenja 3,5 m x 1,0 m–1,3 m, življenjska doba nasada 18 let, doba rodnosti 17 let, obiranje v paletne zaboje, prodaja trgovcu na debelo, integrirana pridelava | | | | | | | | | |
|  | | | | | | | |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **25.000** | **30.000** | **35.000** | **40.000** | **50.000** |
| Vrednost pridelka |  |  | 0,23 | €/kg | 5.750 | 6.900 | 8.050 | 9.200 | 11.500 |
| Proračunska plačila (REG, IPS) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,23** | **€/kg** | **5.750** | **6.900** | **8.050** | **9.200** | **11.500** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **6.546** | **7.220** | **7.893** | **8.561** | **9.898** |
| **POKRITJE pri ceni** |  |  | **0,23** | **€/kg** | **-796** | **-320** | **157** | **639** | **1.602** |
| Pokritje pri ceni |  |  | 0,18 | €/kg | -1.896 | -1.640 | -1.383 | -1.121 | -598 |
| Pokritje pri ceni |  |  | 0,28 | €/kg | 304 | 1.000 | 1.697 | 2.399 | 3.802 |
| Pokritje pri ceni |  |  | 0,33 | €/kg | 1.404 | 2.320 | 3.237 | 4.159 | 6.002 |
| Vstopni DDV |  |  |  |  | 620 | 665 | 709 | 754 | 842 |

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| **JABOLKA, 3.000 dreves/ha** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 3.061 dreves/ha neto površine nasada, razdalje sajenja 3,3 m x 0,9 m–1,1 m, življenjska doba nasada 18 let, doba | | | | | | | | | |
| rodnosti 17 let, obiranje v paletne zaboje, prodaja trgovcu na debelo, integrirana pridelava | | | | | | | |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **30.000** | **35.000** | **40.000** | **45.000** | **55.000** |
| Vrednost pridelka |  |  | 0,23 | €/kg | 6.900 | 8.050 | 9.200 | 10.350 | 12.650 |
| Proračunska plačila (REG, IPS) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,23** | **€/kg** | **6.900** | **8.050** | **9.200** | **10.350** | **12.650** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **6.872** | **7.482** | **8.088** | **8.694** | **9.905** |
| **POKRITJE pri ceni** |  |  | **0,23** | **€/kg** | **28** | **568** | **1.112** | **1.656** | **2.745** |
| Pokritje pri ceni |  |  | 0,18 | €/kg | -1.292 | -972 | -648 | -324 | 325 |
| Pokritje pri ceni |  |  | 0,28 | €/kg | 1.348 | 2.108 | 2.872 | 3.636 | 5.165 |
| Pokritje pri ceni |  |  | 0,33 | €/kg | 2.668 | 3.648 | 4.632 | 5.616 | 7.585 |
| Vstopni DDV |  |  |  |  | 669 | 713 | 758 | 802 | 891 |

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| **JABOLKA, 4.000 dreves/ha** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 3.968 dreves/ha neto površine nasada, razdalje sajenja 3,2 m x 0,7 m–0,9 m, življenjska doba nasada 16 let, doba | | | | | | | | | |
| rodnosti 15 let, obiranje v paletne zaboje, prodaja trgovcu na debelo, integrirana pridelava | | | | | | | |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **35.000** | **40.000** | **45.000** | **55.000** | **65.000** |
| Vrednost pridelka |  |  | 0,23 | €/kg | 8.050 | 9.200 | 10.350 | 12.650 | 14.950 |
| Proračunska plačila (REG, IPS) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,23** | **€/kg** | **8.050** | **9.200** | **10.350** | **12.650** | **14.950** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **7.229** | **7.793** | **8.357** | **9.486** | **10.614** |
| **POKRITJE pri ceni** |  |  | **0,23** | **€/kg** | **821** | **1.407** | **1.993** | **3.164** | **4.336** |
| Pokritje pri ceni |  |  | 0,18 | €/kg | -719 | -353 | 13 | 744 | 1.476 |
| Pokritje pri ceni |  |  | 0,28 | €/kg | 2.361 | 3.167 | 3.973 | 5.584 | 7.196 |
| Pokritje pri ceni |  |  | 0,33 | €/kg | 3.901 | 4.927 | 5.953 | 8.004 | 10.056 |
| Vstopni DDV |  |  |  |  | 719 | 763 | 808 | 896 | 985 |

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| **JABOLKA, 4.500 dreves/ha** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 4.563 dreves/ha neto površine nasada, razdalje sajenja 2,8 m x 0,6 m–0,9 m, življenjska doba nasada 16 let, doba | | | | | | | | | |
| rodnosti 15 let, obiranje v paletne zaboje, prodaja trgovcu na debelo, integrirana pridelava | | | | | | | |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **35.000** | **40.000** | **45.000** | **55.000** | **65.000** |
| Vrednost pridelka |  |  | 0,23 | €/kg | 8.050 | 9.200 | 10.350 | 12.650 | 14.950 |
| Proračunska plačila (REG, IPS) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,23** | **€/kg** | **8.050** | **9.200** | **10.350** | **12.650** | **14.950** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **7.059** | **7.593** | **8.127** | **9.196** | **10.265** |
| **POKRITJE pri ceni** |  |  | **0,23** | **€/kg** | **991** | **1.607** | **2.223** | **3.454** | **4.685** |
| Pokritje pri ceni |  |  | 0,18 | €/kg | -549 | -153 | 243 | 1.034 | 1.825 |
| Pokritje pri ceni |  |  | 0,28 | €/kg | 2.531 | 3.367 | 4.203 | 5.874 | 7.545 |
| Pokritje pri ceni |  |  | 0,33 | €/kg | 4.071 | 5.127 | 6.183 | 8.294 | 10.405 |
| Vstopni DDV |  |  |  |  | 725 | 769 | 814 | 902 | 991 |

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| **JABOLKA, travniški sadovnjak – ekstenzivna oskrba** | | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 179 dreves/ha neto površine nasada, razdalje sajenja 8 m x 7 m, življenjska doba nasada 40 let, doba rodnosti | | | | | | | | | |
| 33 let, v razsutem stanju, prodaja obratu za predelavo | | | | |  |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **7.000** | **10.000** | **13.000** | **16.000** | **19.000** |
| Vrednost pridelka |  |  | 0,06 | €/kg | 420 | 600 | 780 | 960 | 1.140 |
| Proračunska plačila (REG, IPS) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,06** | **€/kg** | **420** | **600** | **780** | **960** | **1.140** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **187** | **224** | **261** | **298** | **335** |
| **POKRITJE pri ceni** |  |  | **0,06** | **€/kg** | **233** | **376** | **519** | **662** | **805** |
| Pokritje pri ceni |  |  | 0,04 | €/kg | 103 | 190 | 277 | 365 | 452 |
| Pokritje pri ceni |  |  | 0,08 | €/kg | 363 | 562 | 761 | 960 | 1.159 |
| Pokritje pri ceni |  |  | 0,10 | €/kg | 493 | 748 | 1.003 | 1.257 | 1.512 |
| Vstopni DDV |  |  |  |  | 29 | 33 | 37 | 41 | 45 |

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| **JABOLKA, travniški sadovnjak – srednje intenzivna oskrba** | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |
| 179 dreves/ha neto površine nasada, razdalje sajenja 8 m x 7 m, življenjska doba nasada 40 let, doba rodnosti | | | | | | | | | |
| 33 let, v razsutem stanju, prodaja obratu za predelavo | | | | |  |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **12.000** | **16.000** | **20.000** | **24.000** | **28.000** |
| Vrednost pridelka |  |  | 0,06 | €/kg | 720 | 960 | 1.200 | 1.440 | 1.680 |
| Proračunska plačila (REG, IPS) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,06** | **€/kg** | **720** | **960** | **1.200** | **1.440** | **1.680** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **601** | **650** | **700** | **749** | **798** |
| **POKRITJE pri ceni** |  |  | **0,06** | **€/kg** | **119** | **310** | **500** | **691** | **882** |
| Pokritje pri ceni |  |  | 0,04 | €/kg | -105 | 12 | 128 | 245 | 361 |
| Pokritje pri ceni |  |  | 0,08 | €/kg | 342 | 607 | 872 | 1.138 | 1.403 |
| Pokritje pri ceni |  |  | 0,10 | €/kg | 565 | 905 | 1.244 | 1.584 | 1.924 |
| Vstopni DDV |  |  |  |  | 74 | 79 | 85 | 90 | 95 |

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| **HRUŠKA, 2.200 dreves/ha** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 2.198 dreves/ha neto površine nasada, razdalje sajenja 3,5 m x 1,3 m, življenjska doba nasada 18 let, doba rodnosti 17 let, obiranje v paletne zaboje, prodaja trgovcu na debelo, integrirana pridelava | | | | | | | | | |
| **Pridelek (kg/ha)** |  |  |  |  | **20.000** | **25.000** | **30.000** | **35.000** | **40.000** |
| Vrednost pridelka |  |  | 0,30 | €/kg | 6.000 | 7.500 | 9.000 | 10.500 | 12.000 |
| Proračunska plačila (REG, IPS) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,30** | **€/kg** | **6.000** | **7.500** | **9.000** | **10.500** | **12.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **4.680** | **5.336** | **5.991** | **6.646** | **7.295** |
| **POKRITJE pri ceni** |  |  | **0,30** | **€/kg** | **1.320** | **2.164** | **3.009** | **3.854** | **4.705** |
| Pokritje pri ceni |  |  | 0,25 | €/kg | 440 | 1.064 | 1.689 | 2.314 | 2.945 |
| Pokritje pri ceni |  |  | 0,35 | €/kg | 2.200 | 3.264 | 4.329 | 5.394 | 6.465 |
| Pokritje pri ceni |  |  | 0,40 | €/kg | 3.080 | 4.364 | 5.649 | 6.934 | 8.225 |
| Vstopni DDV |  |  |  |  | 439 | 485 | 531 | 577 | 622 |

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| **HRUŠKA, 3.000 dreves/ha** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 3.030 dreves/ha neto površine nasada, razdalje sajenja 3,3 m x 1,0 m, življenjska doba nasada 18 let, doba rodnosti 17 let, obiranje v paletne zaboje, prodaja trgovcu na debelo, integrirana pridelava | | | | | | | | | |
| **Pridelek (kg/ha)** |  |  |  |  | **25.000** | **30.000** | **35.000** | **40.000** | **45.000** |
| Vrednost pridelka |  |  | 0,30 | €/kg | 7.500 | 9.000 | 10.500 | 12.000 | 13.500 |
| Proračunska plačila (REG, IPS) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,30** | **€/kg** | **7.500** | **9.000** | **10.500** | **12.000** | **13.500** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **5.167** | **5.782** | **6.394** | **7.002** | **7.610** |
| **POKRITJE pri ceni** |  |  | **0,30** | **€/kg** | **2.333** | **3.218** | **4.106** | **4.998** | **5.890** |
| Pokritje pri ceni |  |  | 0,25 | €/kg | 1.233 | 1.898 | 2.566 | 3.238 | 3.910 |
| Pokritje pri ceni |  |  | 0,35 | €/kg | 3.433 | 4.538 | 5.646 | 6.758 | 7.870 |
| Pokritje pri ceni |  |  | 0,40 | €/kg | 4.533 | 5.858 | 7.186 | 8.518 | 9.850 |
| Vstopni DDV |  |  |  |  | 491 | 537 | 582 | 628 | 673 |

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| **HRUŠKA, 4.500 dreves/ha** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 4.464 dreves/ha neto površine nasada, razdalje sajenja 3,2 m x 0,7 m, življenjska doba nasada 16 let, doba rodnosti 15 let, obiranje v paletne zaboje, prodaja trgovcu na debelo, integrirana pridelava | | | | | | | | | |
| **Pridelek (kg/ha)** |  |  |  |  | **30.000** | **35.000** | **40.000** | **45.000** | **50.000** |
| Vrednost pridelka |  |  | 0,30 | €/kg | 9.000 | 10.500 | 12.000 | 13.500 | 15.000 |
| Proračunska plačila (REG, IPS) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,30** | **€/kg** | **9.000** | **10.500** | **12.000** | **13.500** | **15.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **5.666** | **6.249** | **6.827** | **7.405** | **7.983** |
| **POKRITJE pri ceni** |  |  | **0,30** | **€/kg** | **3.334** | **4.251** | **5.173** | **6.095** | **7.017** |
| Pokritje pri ceni |  |  | 0,25 | €/kg | 2.014 | 2.711 | 3.413 | 4.115 | 4.817 |
| Pokritje pri ceni |  |  | 0,35 | €/kg | 4.654 | 5.791 | 6.933 | 8.075 | 9.217 |
| Pokritje pri ceni |  |  | 0,40 | €/kg | 5.974 | 7.331 | 8.693 | 10.055 | 11.417 |
| Vstopni DDV |  |  |  |  | 545 | 591 | 636 | 681 | 727 |

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| **BRESKVE** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 1250 dreves/ha neto površine nasada, namakanje z oroševanjem, razdalje sajenja 4,0 m x 2,0 m, življenjska doba nasada 12 let, doba rodnosti 9 let, vretenasti grm, kombinirana pridelava | | | | | | | | | |
| **Pridelek (kg/ha)** |  |  |  |  | **10.000** | **15.000** | **20.000** | **25.000** | **30.000** |
| Breskve za trg |  | 70% | 0,80 | €/kg | 5.600 | 8.400 | 11.200 | 14.000 | 16.800 |
| Breskve za predelavo |  | 30% | 0,29 | €/kg | 870 | 1305 | 1740 | 2175 | 2610 |
| Vrednost pridelka |  |  |  |  | 6.470 | 9.705 | 12.940 | 16.175 | 19.410 |
| Proračunska plačila (REG, IPS) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni breskev za trg** | | | **0,80** | **€/kg** | **6.470** | **9.705** | **12.940** | **16.175** | **19.410** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **5.250** | **6.189** | **7.128** | **8.067** | **9.005** |
| **POKRITJE pri ceni breskev za trg** | | | **0,80** | **€/kg** | **1.220** | **3.516** | **5.812** | **8.108** | **10.405** |
| Pokritje pri ceni |  |  | 0,60 | €/kg | 25 | 1.719 | 3.412 | 5.105 | 6.800 |
| Pokritje pri ceni |  |  | 1,00 | €/kg | 2.415 | 5.314 | 8.212 | 11.110 | 14.010 |
| Pokritje pri ceni |  |  | 1,20 | €/kg | 3.610 | 7.111 | 10.612 | 14.113 | 17.615 |
| Vstopni DDV |  |  |  |  | 434 | 503 | 572 | 641 | 710 |

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| **ČEŠNJE na podlagi sejanec** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 416 dreves/ha neto površine nasada, razdalja sajenja 6 m x 4 m, življenjska doba nasada 30 let, | | | | | | | | | |
| doba rodnosti 22 let |  |  |  |  |  |  |  |  |  |
| **Pridelek v kg/ha** |  |  |  |  | **12.000** | **15.000** | **18.000** | **21.000** | **24.000** |
| Vrednost pridelka |  |  | 2,00 | €/kg | 24.000 | 30.000 | 36.000 | 42.000 | 48.000 |
| Proračunska plačila (REG, IPS) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **2,00** | **€/kg** | **24.000** | **30.000** | **36.000** | **42.000** | **48.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **19.750** | **23.155** | **26.395** | **29.513** | **32.529** |
| POKRITJE pri ceni |  |  | 2,00 | €/kg | 4250 | 6.845 | 9.605 | 12.487 | 15.471 |
| Pokritje pri ceni |  |  | 1,50 | €/kg | 373 | 1.997 | 3.784 | 5.694 | 7.706 |
| Pokritje pri ceni |  |  | 2,50 | €/kg | 8.127 | 11.694 | 15.426 | 19.280 | 23.236 |
| Pokritje pri ceni |  |  | 3,00 | €/kg | 12.003 | 16.543 | 21.247 | 26.073 | 31.001 |
| Vstopni DDV |  |  |  |  | 854 | 1.016 | 1.179 | 1.342 | 1.503 |

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| **ČEŠNJE na šibki podlagi** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 1000 dreves/ha neto površine nasada, razdalja sajenja 5 m x 2 m, življenjska doba nasada 20 let | | | | | | | | |  |
| doba rodnosti 15 let |  |  |  |  |  |  |  |  |  |
| **Pridelek v kg/ha** |  |  |  |  | **12.000** | **15.000** | **18.000** | **21.000** | **24.000** |
| Vrednost pridelka |  |  | 2,00 | €/kg | 24.000 | 30.000 | 36.000 | 42.000 | 48.000 |
| Proračunska plačila (REG, IPS) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **2,00** | **€/kg** | **24.000** | **30.000** | **36.000** | **42.000** | **48.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **18.263** | **21.653** | **24.908** | **28.057** | **31.114** |
| POKRITJE pri ceni |  |  | 2,00 | €/kg | 5.737 | 8.347 | 11.092 | 13.943 | 16.886 |
| Pokritje pri ceni |  |  | 1,50 | €/kg | 1.860 | 3.498 | 5.271 | 7.150 | 9.121 |
| Pokritje pri ceni |  |  | 2,50 | €/kg | 9.613 | 13.196 | 16.912 | 20.735 | 24.651 |
| Pokritje pri ceni |  |  | 3,00 | €/kg | 13.490 | 18.044 | 22.733 | 27.528 | 32.416 |
| Vstopni DDV |  |  |  |  | 889 | 1.052 | 1.215 | 1.377 | 1.538 |

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| **OLJKE** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 333 dreves/ha neto površine nasada, razdalja sajenja 6 m x 5 m, življenjska doba nasada 33 let, | | | | | | | | | |
| doba rodnosti 26 let, kotlasta krošnja, obiranje pridelka na mreže, 16% izplen olja | | | | | | | |  |  |
| **Pridelek oljk (kg/ha)** |  |  |  |  | **3.000** | **4.000** | **5.000** | **6.000** | **7.000** |
| **Pridelek olja (kg/ha)** | **izplen** | **16%** |  |  | **480** | **640** | **800** | **960** | **1.120** |
| Vrednost pridelka |  |  | 11,00 | €/kg | 5.280 | 7.040 | 8.800 | 10.560 | 12.320 |
| Proračunska plačila (REG, IPS) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **11,00** | **€/kg** | **5.280** | **7.040** | **8.800** | **10.560** | **12.320** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **4.367** | **4.991** | **5.611** | **6.231** | **6.840** |
| POKRITJE pri ceni |  |  | 11,00 | €/kg | 913 | 2.049 | 3.189 | 4.329 | 5.480 |
| Pokritje pri ceni |  |  | 9,00 | €/kg | 587 | 1.497 | 2.413 | 3.328 | 4.254 |
| Pokritje pri ceni |  |  | 10,00 | €/kg | 750 | 1.773 | 2.801 | 3.829 | 4.867 |
| Pokritje pri ceni |  |  | 12,00 | €/kg | 1.076 | 2.324 | 3.577 | 4.830 | 6.093 |
| Vstopni DDV |  |  |  |  | 315 | 390 | 464 | 539 | 611 |

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| **OREHI** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 111 dreves/ha, razdalje sajenja 10 m x 9 m, življenjska doba nasada 40 let, doba polne rodnosti 33 let; | | | | | | | | | |
| cena orehov v luščini z 12 % vlage | | | |  |  |  |  |  |  |
| **Pridelek orehov v luščini (kg/ha)** | | |  |  | **1.500** | **2.000** | **2.500** | **3.000** | **3.500** |
| Vrednost pridelka |  |  | 3,5 | €/kg | 5.250 | 7.000 | 8.750 | 10.500 | 12.250 |
| Proračunska plačila (REG, IPS) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **3,5** | **€/kg** | **5.250** | **7.000** | **8.750** | **10.500** | **12.250** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **1.613** | **1.897** | **2.180** | **2.463** | **2.746** |
| **Pokritje pri ceni** |  |  | **3,5** | **€/kg** | **3.637** | **5.103** | **6.570** | **8.037** | **9.504** |
| Pokritje pri ceni |  |  | 3,0 | €/kg | 2.977 | 4.103 | 5.320 | 6.537 | 7.754 |
| Pokritje pri ceni |  |  | 4,0 | €/kg | 4.387 | 6.103 | 7.820 | 9.537 | 11.254 |
| Vstopni DDV |  |  |  |  | 138 | 150 | 163 | 175 | 188 |

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| **LEŠNIKI** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 417 grmov/ha neto površine nasada, razdalje sajenja 6,0 m x 4,0 m, življenjska doba nasada 40 let, doba | | | | | | | | | |
| polne rodnosti 34 let, cena lešnikov v luščini z 12 % vlage | | | | |  |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **2.000** | **2.500** | **3.000** | **3.500** | **4.000** |
| Vrednost pridelka |  |  | 4,00 | €/kg | 8.000 | 10.000 | 12.000 | 14.000 | 16.000 |
| Proračunska plačila (REG,ITS) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni lešnikov v luščini** | | | **4,00** | **€/kg** | **8.000** | **10.000** | **12.000** | **14.000** | **16.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **2.343** | **2.670** | **3.079** | **3.489** | **3.898** |
| **POKRITJE pri ceni** |  |  | **4,00** | **€/kg** | **5.657** | **7.330** | **8.921** | **10.511** | **12.102** |
| Pokritje pri ceni |  |  | 3,50 | €/kg | 4.707 | 6.142 | 7.496 | 8.849 | 10.202 |
| Pokritje pri ceni |  |  | 4,50 | €/kg | 6.607 | 8.517 | 10.346 | 12.174 | 14.002 |
| Pokritje pri ceni |  |  | 5,00 | €/kg | 7.557 | 9.705 | 11.771 | 13.836 | 15.902 |
| Vstopni DDV |  |  |  |  | 158 | 154 | 167 | 180 | 193 |

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| **ROBIDE** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Razdalje sajenja 3 m x 1,5 m, 2.222 sadik/ha, življenjska doba nasada 15 let, doba polne rodnosti 13 let, | | | | | | | | | |
| integrirana pridelava |  |  |  |  |  |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **10.000** | **13.000** | **15.000** | **17.000** | **20.000** |
| Vrednost pridelka |  |  | 3,00 | €/kg | 30.000 | 39.000 | 45.000 | 51.000 | 60.000 |
| Proračunska plačila (IPS, REG) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **3,00** | **€/kg** | **30.000** | **39.000** | **45.000** | **51.000** | **60.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **18.268** | **23.243** | **26.560** | **29.877** | **34.852** |
| POKRITJE pri ceni |  |  | 3,00 | €/kg | 11.732 | 15.757 | 18.440 | 21.123 | 25.148 |
| Pokritje pri ceni |  |  | 2,00 | €/kg | 1.732 | 2.757 | 3.440 | 4.123 | 5.148 |
| Pokritje pri ceni |  |  | 2,50 | €/kg | 6.732 | 9.257 | 10.940 | 12.623 | 15.148 |
| Pokritje pri ceni |  |  | 3,50 | €/kg | 16.732 | 22.257 | 25.940 | 29.623 | 35.148 |
| Pokritje pri ceni |  |  | 4,00 | €/kg | 21.732 | 28.757 | 33.440 | 38.123 | 45.148 |
| Vstopni DDV |  |  |  |  | 649 | 775 | 860 | 944 | 1.070 |

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| **MALINE** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Razdalje sajenja 2,8 m x 0,5 m, 7.143 sadik/ha neto površine malinovega nasada, življenjska doba | | | | | | | | | |
| nasada 15 let, doba polne rodnosti 13 let, integrirana pridelava | | | | | |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **7.000** | **10.000** | **13.000** | **15.000** | **18.000** |
| Vrednost pridelka |  |  | 3,50 | €/kg | 24.500 | 35.000 | 45.500 | 52.500 | 63.000 |
| Proračunska plačila (IPS, REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **3,50** | **€/kg** | **24.500** | **35.000** | **45.500** | **52.500** | **63.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **20.514** | **25.969** | **31.425** | **35.062** | **40.517** |
| POKRITJE pri ceni |  |  | 3,50 | €/kg | 3.986 | 9.031 | 14.075 | 17.438 | 22.483 |
| Pokritje pri ceni |  |  | 2,50 | €/kg | -3.014 | -969 | 1.075 | 2.438 | 4.483 |
| Pokritje pri ceni |  |  | 3,00 | €/kg | 486 | 4.031 | 7.575 | 9.938 | 13.483 |
| Pokritje pri ceni |  |  | 4,00 | €/kg | 7.486 | 14.031 | 20.575 | 24.938 | 31.483 |
| Pokritje pri ceni |  |  | 4,50 | €/kg | 10.986 | 19.031 | 27.075 | 32.438 | 40.483 |
| Vstopni DDV |  |  |  |  | 465 | 571 | 676 | 747 | 853 |

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| **AMERIŠKE BOROVNICE** | | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Razdalje sajenja 3,0 m x 1,5 m, 1.905 sadik/ha neto površine borovničevega nasada, življenjska doba | | | | | | | | | |
| nasada 30 let, doba polne rodnosti 22 let, integrirana pridelava | | | | | |  |  |  |  |
| **Pridelek (kg/ha)** | |  |  |  | **7.000** | **9.000** | **11.000** | **13.000** | **15.000** |
| Vrednost pridelka | |  | 6,00 | €/kg | 42.000 | 54.000 | 66.000 | 78.000 | 90.000 |
| Proračunska plačila (IPS, REG) | | | |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** | |  | **6,00** | **€/kg** | **42.000** | **54.000** | **66.000** | **78.000** | **90.000** |
| **SPREMENLJIVI STROŠKI** | | |  |  | **16.615** | **21.063** | **25.512** | **29.961** | **34.409** |
| POKRITJE pri ceni | |  | 6,00 | €/kg | 25.385 | 32.937 | 40.488 | 48.039 | 55.591 |
| Pokritje pri ceni | |  | 4,00 | €/kg | 11.385 | 14.937 | 18.488 | 22.039 | 25.591 |
| Pokritje pri ceni | |  | 5,00 | €/kg | 18.385 | 23.937 | 29.488 | 35.039 | 40.591 |
| Pokritje pri ceni | |  | 7,00 | €/kg | 32.385 | 41.937 | 51.488 | 61.039 | 70.591 |
| Pokritje pri ceni | |  | 8,00 | €/kg | 39.385 | 50.937 | 62.488 | 74.039 | 85.591 |
| Vstopni DDV | |  |  |  | 586 | 707 | 828 | 949 | 1.070 |

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| **JAGODE NA PROSTEM** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Integrirana pridelava, hlajene sadike, na črni foliji, namakalna cev, sajenje junij/julij, obiranje naslednjo pomlad, 44.444 sadik/ha, (1,25 m + 0,25 m) x 0,3 m | | | | | | | | | |
| **Pridelek (kg/sadiko)** |  |  |  |  | **0,30** | **0,45** | **0,60** | **0,75** | **1,00** |
| **Pridelek (kg/ha)** |  |  |  |  | **13.333** | **20.000** | **26.666** | **33.333** | **44.444** |
| Vrednost pridelka |  |  | 1,80 | €/kg | 24.000 | 36.000 | 48.000 | 59.999 | 79.999 |
| Proračunska plačila (REG, IPS) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **1,80** | **€/kg** | **24.000** | **36.000** | **48.000** | **59.999** | **79.999** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **16.768** | **24.325** | **31.867** | **39.409** | **51.970** |
| **POKRITJE pri ceni** |  |  | **1,80** | **€/kg** | **7.232** | **11.674** | **16.132** | **20.590** | **28.029** |
| Pokritje pri ceni |  |  | 1,00 | €/kg | -1.408 | -1.286 | -1.148 | -1.010 | -770 |
| Pokritje pri ceni |  |  | 2,60 | €/kg | 15.872 | 24.634 | 33.412 | 42.190 | 56.829 |
| Pokritje pri ceni |  |  | 3,40 | €/kg | 24.512 | 37.594 | 50.692 | 63.790 | 85.629 |
| Pokritje pri ceni |  |  | 4,20 | €/kg | 33.152 | 50.554 | 67.972 | 85.390 | 114.428 |
| Vstopni DDV |  |  |  |  | 2.408 | 3.492 | 4.575 | 5.657 | 7.459 |

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| **JAGODE V VISOKEM TUNELU** | | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Integrirana pridelava, hlajene sadike, na črni foliji, namakalna cev, sajenje junij/julij, obiranje naslednjo pomlad, 44.444 sadik/ha, (1,25 m + 0,25 m) x 0,3 m | | | | | | | | | |
| **Pridelek (kg/sadiko)** |  |  |  |  | **0,30** | **0,45** | **0,60** | **0,75** | **1,00** |
| **Pridelek (kg/ha)** |  |  |  |  | **13.333** | **20.000** | **26.666** | **33.333** | **44.444** |
| Vrednost pridelka |  |  | 1,80 | €/kg | 24.000 | 36.000 | 48.000 | 59.999 | 79.999 |
| Proračunska plačila (REG, IPS) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **1,80** | **€/kg** | **24.000** | **36.000** | **48.000** | **59.999** | **79.999** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **18.135** | **23.652** | **29.154** | **34.655** | **43.816** |
| **POKRITJE pri ceni** |  |  | **1,80** | **€/kg** | **5.865** | **12.348** | **18.846** | **25.344** | **36.183** |
| Pokritje pri ceni |  |  | 1,00 | €/kg | -4.588 | -3.332 | -2.060 | -789 | 1.339 |
| Pokritje pri ceni |  |  | 2,60 | €/kg | 16.318 | 28.028 | 39.752 | 51.477 | 71.027 |
| Pokritje pri ceni |  |  | 3,40 | €/kg | 26.771 | 43.708 | 60.659 | 77.610 | 105.871 |
| Pokritje pri ceni |  |  | 4,20 | €/kg | 37.224 | 59.388 | 81.565 | 103.743 | 140.715 |
| Vstopni DDV |  |  |  |  | 1.955 | 2.843 | 3.730 | 4.617 | 6.093 |

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| **HMELJ** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Razdalja sajenja 2,4 m x 1,2 m, 3.500 rastlin/ha, V sistem napeljave vodil, lesena hmeljska žičnica, življenjska doba žičnice je 24 let, življenjska doba nasada 18 let, doba polne rodnosti 16 let, sadike hmelja s certifikatom A | | | | | | | | | |
| **Pridelek (t/ha)** |  |  |  |  | **1,5** | **1,7** | **1,9** | **2,1** | **2,3** |
| Vrednost pridelka pri ceni | |  | 3.650 | €/t | 5.475 | 6.205 | 6.935 | 7.665 | 8.395 |
| Proračunska plačila (REG) | |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK** |  |  | **3.650** | **€/t** | **5.475** | **6.205** | **6.935** | **7.665** | **8.395** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **4.499** | **4.843** | **5.187** | **5.531** | **5.876** |
| **POKRITJE pri ceni** |  |  | **3.650** | **€/t** | **976** | **1.362** | **1.748** | **2.134** | **2.519** |
| Pokritje pri ceni |  |  | 3.470 | €/t | 706 | 1.056 | 1.406 | 1.756 | 2.105 |
| Pokritje pri ceni |  |  | 3.830 | €/t | 1.246 | 1.668 | 2.090 | 2.512 | 2.933 |
| Pokritje pri ceni |  |  | 4.020 | €/t | 1.531 | 1.991 | 2.451 | 2.911 | 3.370 |
| Vstopni DDV |  |  |  |  | 554 | 599 | 644 | 689 | 734 |

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| **ŠPARGELJ obeljen – BELUŠ** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| razdalja sajenja 0,33 m x 2,4 m, 12.630 rastlin/ha, integrirana pridelava, življenjska doba nasada 10 let, doba | | | | | | | | | |
| polne rodnosti 7 let | | | | | |  |  |  |  |
| **Pridelek v kg/ha** |  |  |  |  | **4.000** | **5.000** | **6.000** | **7.000** | **8.000** |
| Vrednost pridelka |  |  | 5,00 | €/kg | 20.000 | 25.000 | 30.000 | 35.000 | 40.000 |
| Proračunska plačila (REG, IVR) |  |  |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **5,00** | **€/kg** | **20.000** | **25.000** | **30.000** | **35.000** | **40.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **9.601** | **11.046** | **12.418** | **13.731** | **14.997** |
| POKRITJE pri ceni |  |  | 5,00 | €/kg | 10.399 | 13.954 | 17.582 | 21.269 | 25.003 |
| Pokritje pri ceni |  |  | 3,00 | €/kg | 3.373 | 5.169 | 7.039 | 8.967 | 10.942 |
| Pokritje pri ceni |  |  | 4,00 | €/kg | 6.886 | 9.561 | 12.310 | 15.118 | 17.973 |
| Pokritje pri ceni |  |  | 6,00 | €/kg | 13.911 | 18.346 | 22.853 | 27.419 | 32.033 |
| Vstopni DDV |  |  |  |  | 865 | 986 | 1.108 | 1.229 | 1.351 |

**VRTNARSTVO**

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| **CVETAČA** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Integrirana pridelava, kot glavna kultura | | | |  |  |  |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **15.000** | **18.000** | **21.000** | **24.000** | **27.000** |
| Vrednost pridelka |  |  | 0,60 | €/kg | 9.000 | 10.800 | 12.600 | 14.400 | 16.200 |
| Proračunska plačila (REG, IVR) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,60** | **€/kg** | **9.000** | **10.800** | **12.600** | **14.400** | **16.200** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **5.834** | **6.387** | **6.949** | **7.502** | **8.058** |
| **POKRITJE pri ceni** |  |  | **0,60** | **€/kg** | **3.166** | **4.413** | **5.651** | **6.898** | **8.142** |
| Pokritje pri ceni |  |  | 0,45 | €/kg | 1.175 | 2.022 | 2.862 | 3.711 | 4.557 |
| Pokritje pri ceni |  |  | 0,80 | €/kg | 5.823 | 7.601 | 9.370 | 11.148 | 12.924 |
| Pokritje pri ceni |  |  | 1,02 | €/kg | 8.745 | 11.107 | 13.461 | 15.823 | 18.183 |
| Vstopni DDV |  |  |  |  | 426 | 474 | 524 | 571 | 620 |

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| **ČEBULA** |  |  |  |  |  |  |  |  |  |
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| Integrirana pridelava, glavna kultura | | |  |  |  |  |  |  |  |
| **Pridelek kg/ha** |  |  |  |  | **20.000** | **25.000** | **30.000** | **35.000** | **40.000** |
| Vrednost pridelka |  |  | 0,30 | €/kg | 6.000 | 7.500 | 9.000 | 10.500 | 12.000 |
| Proračunska plačila (REG, IVR) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,30** | **€/kg** | **6.000** | **7.500** | **9.000** | **10.500** | **12.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **4.482** | **4.812** | **5.141** | **5.470** | **5.798** |
| **POKRITJE pri ceni** |  |  | **0,30** | **€/kg** | **1.518** | **2.688** | **3.859** | **5.030** | **6.202** |
| Pokritje pri ceni |  |  | 0,20 | €/kg | -285 | 435 | 1.155 | 1.875 | 2.597 |
| Pokritje pri ceni |  |  | 0,40 | €/kg | 3.321 | 4.942 | 6.563 | 8.185 | 9.808 |
| Pokritje pri ceni |  |  | 0,50 | €/kg | 5.123 | 7.195 | 9.267 | 11.339 | 13.413 |
| Vstopni DDV |  |  |  |  | 205 | 219 | 232 | 245 | 258 |

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| **ČESEN, zimski** |  |  |  |  |  |  |  |  |  |
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| Integrirana pridelava, glavna kultura | | |  |  |  |  |  |  |  |
| **Pridelek kg/ha** |  |  |  |  | **6.000** | **7.000** | **8.000** | **9.000** | **10.000** |
| Vrednost pridelka |  |  | 1,50 | €/kg | 9.000 | 10.500 | 12.000 | 13.500 | 15.000 |
| Proračunska plačila (REG, IVR) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **1,50** | **€/kg** | **9.000** | **10.500** | **12.000** | **13.500** | **15.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **7.795** | **8.140** | **8.487** | **8.832** | **9.179** |
| **POKRITJE pri ceni** |  |  | **1,50** | **€/kg** | **1.205** | **2.360** | **3.513** | **4.668** | **5.821** |
| Pokritje pri ceni |  |  | 1,00 | €/kg | -1.499 | -795 | -92 | 612 | 1.315 |
| Pokritje pri ceni |  |  | 2,00 | €/kg | 3.909 | 5.514 | 7.118 | 8.723 | 10.327 |
| Pokritje pri ceni |  |  | 2,50 | €/kg | 6.613 | 8.669 | 10.723 | 12.779 | 14.834 |
| Vstopni DDV |  |  |  |  | 362 | 373 | 384 | 395 | 406 |

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| **ENDIVIJA, RADIČ** | |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Integrirana pridelava, sadilna razdalja 50 x 30 cm, ni glavna kultura | | | | | | |  |  |  |
| **Pridelek (kg/ha)** |  |  |  |  | **15.000** | **20.000** | **25.000** | **30.000** | **35.000** |
| Vrednost pridelka |  |  | 0,60 | €/kg | 9.000 | 12.000 | 15.000 | 18.000 | 21.000 |
| Proračunska plačila (REG, IVR) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,60** | **€/kg** | **9.000** | **12.000** | **15.000** | **18.000** | **21.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **10.122** | **11.379** | **12.637** | **13.895** | **15.154** |
| **POKRITJE pri ceni** |  |  | **0,60** | **€/kg** | **-1.122** | **621** | **2.363** | **4.105** | **5.847** |
| Pokritje pri ceni |  |  | 0,45 | €/kg | -3.129 | -2.056 | -982 | 90 | 1.163 |
| Pokritje pri ceni |  |  | 1,00 | €/kg | 4.232 | 7.759 | 11.287 | 14.813 | 18.340 |
| Pokritje pri ceni |  |  | 1,40 | €/kg | 9.586 | 14.898 | 20.210 | 25.520 | 30.832 |
| Vstopni DDV |  |  |  |  | 642 | 710 | 777 | 845 | 912 |

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| **FIŽOL ZA STROČJE, nizki** | | | | | |  | |  | |  | |  |  |  | |  | |
|  | |  | |  | |  | |  | |  | |  |  |  | |  | |
| Integrirana pridelava, ni glavna kultura | | | | | |  | |  | |  | |  |  |  | |  | |
| **Pridelek (kg/ha)** | |  | |  | |  | |  | | **10.000** | | **12.000** | **14.000** | **16.000** | | **18.000** | |
| Vrednost pridelka | |  | |  | | 1,40 | | €/kg | | 14.000 | | 16.800 | 19.600 | 22.400 | | 25.200 | |
| **PRIHODEK pri ceni** | |  | |  | | **1,40** | | **€/kg** | | **14.000** | | **16.800** | **19.600** | **22.400** | | **25.200** | |
| **SPREMENLJIVI STROŠKI** | | | |  | |  | |  | | **10.046** | | **11.694** | **13.344** | **14.993** | | **16.641** | |
| **POKRITJE pri ceni** | |  | |  | | **1,40** | | **€/kg** | | **3.954** | | **5.106** | **6.256** | **7.407** | | **8.559** | |
| Pokritje pri ceni | |  | |  | | 1,30 | | €/kg | | 3.071 | | 4.046 | 5.020 | 5.995 | | 6.970 | |
| Pokritje pri ceni | |  | |  | | 1,50 | | €/kg | | 4.837 | | 6.165 | 7.492 | 8.820 | | 10.148 | |
| Pokritje pri ceni | |  | |  | | 1,60 | | €/kg | | 5.719 | | 7.224 | 8.728 | 10.232 | | 11.737 | |
| Vstopni DDV | |  | |  | |  | |  | | 392 | | 432 | 473 | 513 | | 554 | |
| **FIŽOL ZA ZRNJE, nizki** | | | | |  | |  | |  | |  | |  | |  | |  | |
|  |  | |  | |  | |  | |  | |  | |  | |  | |  | |
| Integrirana pridelava, setvena razdalja 80 x 10 cm, glavna kultura | | | | | | | | | | | | |  | |  | |  | |
| **Pridelek (kg/ha)** |  | |  | |  | |  | | **1.500** | | **1.800** | | **2.100** | | **2.400** | | **2.700** | |
| Vrednost pridelka |  | |  | | 1,50 | | €/kg | | 2.250 | | 2.700 | | 3.150 | | 3.600 | | 4.050 | |
| Proračunska plačila (REG, IVR) | | | | |  | |  | | 0 | | 0 | | 0 | | 0 | | 0 | |
| **PRIHODEK pri ceni** |  | |  | | **1,50** | | **€/kg** | | **2.250** | | **2.700** | | **3.150** | | **3.600** | | **4.050** | |
| **SPREMENLJIVI STROŠKI** | | |  | |  | |  | | **2.748** | | **2.929** | | **3.108** | | **3.287** | | **3.466** | |
| **POKRITJE pri ceni** |  | |  | | **1,50** | | **€/kg** | | **-498** | | **-229** | | **42** | | **313** | | **584** | |
| Pokritje pri ceni |  | |  | | 1,20 | | €/kg | | -894 | | -706 | | -514 | | -322 | | -131 | |
| Pokritje pri ceni |  | |  | | 1,70 | | €/kg | | -232 | | 89 | | 413 | | 737 | | 1.061 | |
| Pokritje pri ceni |  | |  | | 2,00 | | €/kg | | 166 | | 565 | | 969 | | 1.373 | | 1.776 | |
| Vstopni DDV |  | |  | |  | |  | | 248 | | 258 | | 268 | | 278 | | 288 | |

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| **KORENČEK** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Integrirana pridelava, glavna kultura na njivi | | | |  |  |  |  |  |  |
| **Pridelek kg/ha** |  |  |  |  | **20.000** | **30.000** | **40.000** | **50.000** | **60.000** |
| Vrednost pridelka |  |  | 0,40 | €/kg | 8.000 | 12.000 | 16.000 | 20.000 | 24.000 |
| Proračunska plačila (REG, IVR) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,40** | **€/kg** | **8.000** | **12.000** | **16.000** | **20.000** | **24.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **3.136** | **4.053** | **5.037** | **5.969** | **6.901** |
| **POKRITJE pri ceni** |  |  | **0,40** | **€/kg** | **4.864** | **7.947** | **10.963** | **14.031** | **17.099** |
| Pokritje pri ceni |  |  | 0,30 | €/kg | 2.995 | 5.143 | 7.224 | 9.357 | 11.491 |
| Pokritje pri ceni |  |  | 0,50 | €/kg | 6.734 | 10.751 | 14.701 | 18.704 | 22.707 |
| Pokritje pri ceni |  |  | 0,60 | €/kg | 8.603 | 13.555 | 18.440 | 23.378 | 28.315 |
| Vstopni DDV |  |  |  |  | 390 | 516 | 648 | 775 | 902 |

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| **KUMARE, solatne** | | | |  | |  |  | |  | |  | |  | |  | |  | |
|  |  | | |  | |  |  | |  | |  | |  | |  | |  | |
| Integrirana pridelava v rastlinjaku, opora – mreža, razdalja sajenja 0,5 m x 1,5 m, na črni foliji z namakanjem | | | | | | | | | | | | | | | | | | |
| **Pridelek (kg/ha)** |  | | |  | |  |  | | **80.000** | | **90.000** | | **100.000** | | **110.000** | | **120.000** | |
| Vrednost pridelka |  | | |  | | 0,50 | €/kg | | 40.000 | | 45.000 | | 50.000 | | 55.000 | | 60.000 | |
| Proračunska plačila (REG, IVR) | | | | | |  |  | | 0 | | 0 | | 0 | | 0 | | 0 | |
| **PRIHODEK pri ceni** |  | | |  | | **0,50** | **€/kg** | | **40.000** | | **45.000** | | **50.000** | | **55.000** | | **60.000** | |
| **SPREMENLJIVI STROŠKI** | | | |  | |  |  | | **20.150** | | **21.588** | | **23.025** | | **24.462** | | **25.899** | |
| **POKRITJE pri ceni** |  | | |  | | **0,50** | **€/kg** | | **19.850** | | **23.412** | | **26.975** | | **30.538** | | **34.101** | |
| Pokritje pri ceni |  | | |  | | 0,40 | €/kg | | 12.846 | | 15.532 | | 18.220 | | 20.907 | | 23.595 | |
| Pokritje pri ceni |  | | |  | | 0,60 | €/kg | | 26.854 | | 31.292 | | 35.730 | | 40.169 | | 44.608 | |
| Pokritje pri ceni |  | | |  | | 0,70 | €/kg | | 33.858 | | 39.171 | | 44.486 | | 49.800 | | 55.114 | |
| Vstopni DDV |  | | |  | |  |  | | 1.782 | | 1.886 | | 1.990 | | 2.094 | | 2.198 | |
| **KUMARE, za vlaganje** | | |  | |  | | |  | |  | |  | |  | |  | |  | |
|  | |  |  | |  | | |  | |  | |  | |  | |  | |  | |
| Integrirana pridelava na prostem, na črni foliji z namakanjem, oporo, sadilna razdalja 1,5 m x 0,4 m | | | | | | | | | | | | | | | | | | | |
| **Pridelek (kg/ha)** | |  |  | |  | | |  | | **20.000** | | **30.000** | | **40.000** | | **50.000** | | **60.000** | |
| Vrednost pridelka | |  |  | | 0,50 | | | €/kg | | 10.000 | | 15.000 | | 20.000 | | 25.000 | | 30.000 | |
| Proračunska plačila (REG, IVR) | | | | |  | | |  | | 0 | | 0 | | 0 | | 0 | | 0 | |
| **PRIHODEK pri ceni** | |  |  | | **0,50** | | | **€/kg** | | **10.000** | | **15.000** | | **20.000** | | **25.000** | | **30.000** | |
| **SPREMENLJIVI STROŠKI** | | |  | |  | | |  | | **12.652** | | **16.271** | | **20.084** | | **23.792** | | **27.500** | |
| **POKRITJE pri ceni** | |  |  | | **0,50** | | | **€/kg** | | **-2.652** | | **-1.271** | | **-84** | | **1.208** | | **2.500** | |
| Pokritje pri ceni | |  |  | | 0,40 | | | €/kg | | -4.403 | | -3.897 | | -3.586 | | -3.170 | | -2.753 | |
| Pokritje pri ceni | |  |  | | 0,60 | | | €/kg | | -901 | | 1.355 | | 3.418 | | 5.585 | | 7.753 | |
| Pokritje pri ceni | |  |  | | 0,70 | | | €/kg | | 850 | | 3.982 | | 6.920 | | 9.963 | | 13.006 | |
| Vstopni DDV | |  |  | |  | | |  | | 1.030 | | 1.082 | | 1.162 | | 1.222 | | 1.281 | |

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| **PAPRIKA, za vlaganje** | |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Integrirana pridelava, sadilna razdalja 0,8 m + (0,4 m x 0,4 m), na črni foliji z namakalnim črevesom,  glavna kultura | | | | | | | | | |
| **Pridelek (kg/ha)** |  |  |  |  | **30.000** | **40.000** | **50.000** | **60.000** | **70.000** |
| Vrednost pridelka |  |  | 0,80 | €/kg | 24.000 | 32.000 | 40.000 | 48.000 | 56.000 |
| Proračunska plačila (REG, IVR) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,80** | **€/kg** | **24.000** | **32.000** | **40.000** | **48.000** | **56.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **17.363** | **19.675** | **21.767** | **23.699** | **25.511** |
| **POKRITJE pri ceni** |  |  | **0,80** | **€/kg** | **6.637** | **12.325** | **18.233** | **24.301** | **30.489** |
| Pokritje pri ceni |  |  | 0,70 | €/kg | 4.011 | 8.824 | 13.856 | 19.048 | 24.361 |
| Pokritje pri ceni |  |  | 0,90 | €/kg | 9.264 | 15.828 | 22.611 | 29.554 | 36.618 |
| Pokritje pri ceni |  |  | 1,00 | €/kg | 11.891 | 19.330 | 26.988 | 34.807 | 42.746 |
| Vstopni DDV |  |  |  |  | 1.154 | 1.188 | 1.223 | 1.258 | 1.294 |

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| **PARADIŽNIK** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Integrirana pridelava, sadilna razdalja 1,2 m + (0,4 m x 0,5 m), na črni foliji z namakanjem, na opori, vegetacijska doba 7 mesecev, v pokritem prostoru ali na prostem, glavna kultura na njivi | | | | | | | | | |
| **Pridelek kg/ha** |  |  |  |  | **40.000** | **60.000** | **70.000** | **80.000** | **100.000** |
| Vrednost pridelka |  |  | 0,80 | €/kg | 32.000 | 48.000 | 56.000 | 64.000 | 80.000 |
| Proračunska plačila (REG, IVR) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,80** | **€/kg** | **32.000** | **48.000** | **56.000** | **64.000** | **80.000** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **21.544** | **26.368** | **28.336** | **30.306** | **35.129** |
| **POKRITJE pri ceni** |  |  | **0,80** | **€/kg** | **10.456** | **21.632** | **27.664** | **33.694** | **44.871** |
| Pokritje pri ceni |  |  | 0,60 | €/kg | 3.453 | 11.126 | 15.407 | 19.688 | 27.362 |
| Pokritje pri ceni |  |  | 0,90 | €/kg | 13.958 | 26.884 | 33.792 | 40.698 | 53.625 |
| Pokritje pri ceni |  |  | 1,00 | €/kg | 17.460 | 32.137 | 39.920 | 47.702 | 62.380 |
| Vstopni DDV |  |  |  |  | 1.755 | 2.014 | 2.144 | 2.274 | 2.533 |

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| **POR** |  | | | | | |  | | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | |  | |
|  |  | | | | | |  | | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | |  | |
| Integrirana pridelava na prostem, glavna kultura | | | | | | | | | | | | | | | | | | | |  | | | |  | | | |  | | | |  | | |  | |
| **Pridelek kg/ha** |  | | | | | |  | | | | |  | | | |  | | | | **20.000** | | | | **25.000** | | | | **30.000** | | | | **35.000** | | | **40.000** | |
| Vrednost pridelka |  | | | | | |  | | | | | 0,60 | | | | €/kg | | | | 12.000 | | | | 15.000 | | | | 18.000 | | | | 21.000 | | | 24.000 | |
| Proračunska plačila (REG, IVR) | | | | | | | | | | | |  | | | |  | | | | 0 | | | | 0 | | | | 0 | | | | 0 | | | 0 | |
| **PRIHODEK pri ceni** |  | | | | | |  | | | | | **0,60** | | | | **€/kg** | | | | **12.000** | | | | **15.000** | | | | **18.000** | | | | **21.000** | | | **24.000** | |
| **SPREMENLJIVI STROŠKI** | | | | | | |  | | | | |  | | | |  | | | | **10.845** | | | | **11.472** | | | | **12.040** | | | | **12.568** | | | **13.068** | |
| **POKRITJE pri ceni** |  | | | | | |  | | | | | **0,60** | | | | **€/kg** | | | | **1.155** | | | | **3.528** | | | | **5.960** | | | | **8.432** | | | **10.932** | |
| Pokritje pri ceni |  | | | | | |  | | | | | 0,50 | | | | €/kg | | | | -647 | | | | 1.274 | | | | 3.256 | | | | 5.278 | | | 7.327 | |
| Pokritje pri ceni |  | | | | | |  | | | | | 0,80 | | | | €/kg | | | | 4.761 | | | | 8.034 | | | | 11.368 | | | | 14.742 | | | 18.143 | |
| Pokritje pri ceni |  | | | | | |  | | | | | 1,00 | | | | €/kg | | | | 8.366 | | | | 12.541 | | | | 16.776 | | | | 21.051 | | | 25.353 | |
| Vstopni DDV |  | | | | | |  | | | | |  | | | |  | | | | 645 | | | | 663 | | | | 681 | | | | 699 | | | 717 | |
| **SOLATA** | |  | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | |
|  | |  | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | |
| Integrirana pridelava, krhkolistna sorta, sadilna razdalja 50 x 30 cm, ni glavna kultura | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | |
| **Pridelek (kg/ha)** | |  | | |  | | | |  | | | |  | | | | **15.000** | | | | **20.000** | | | | **25.000** | | | | **30.000** | | | | **35.000** | | |
| Vrednost pridelka | |  | | |  | | | | 0,60 | | | | €/kg | | | | 9.000 | | | | 12.000 | | | | 15.000 | | | | 18.000 | | | | 21.000 | | |
| **PRIHODEK pri ceni** | |  | | |  | | | | **0,60** | | | | **€/kg** | | | | **9.000** | | | | **12.000** | | | | **15.000** | | | | **18.000** | | | | **21.000** | | |
| **SPREMENLJIVI STROŠKI** | | | | |  | | | |  | | | |  | | | | **9.728** | | | | **10.951** | | | | **12.177** | | | | **13.402** | | | | **14.626** | | |
| **POKRITJE pri ceni** | |  | | |  | | | | **0,60** | | | | **€/kg** | | | | **-728** | | | | **1.049** | | | | **2.823** | | | | **4.598** | | | | **6.374** | | |
| Pokritje pri ceni | |  | | |  | | | | 0,45 | | | | €/kg | | | | -2.735 | | | | -1.628 | | | | -522 | | | | 583 | | | | 1.690 | | |
| Pokritje pri ceni | |  | | |  | | | | 1,00 | | | | €/kg | | | | 4.626 | | | | 8.187 | | | | 11.747 | | | | 15.306 | | | | 18.867 | | |
| Pokritje pri ceni | |  | | |  | | | | 1,40 | | | | €/kg | | | | 9.980 | | | | 15.326 | | | | 20.670 | | | | 26.014 | | | | 31.359 | | |
| Vstopni DDV | |  | | |  | | | |  | | | |  | | | | 575 | | | | 640 | | | | 704 | | | | 769 | | | | 834 | | |
| **ZELJE, za svežo porabo** | | | | | | | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | |
|  | | | |  | | | |  | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | |
| Integrirana pridelava, sorta za svežo porabo (60–70 dnevna), sadilna razdalja 50 x 50 cm, ni glavna kultura | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Pridelek kg/ha** | | | |  | | | |  | |  | | | |  | | | | **15.000** | | | | **25.000** | | | | **35.000** | | | | **45.000** | | | | **50.000** | | |
| Vrednost pridelka | | | |  | | | |  | | 0,20 | | | | €/kg | | | | 3.000 | | | | 5.000 | | | | 7.000 | | | | 9.000 | | | | 10.000 | | |
| **PRIHODEK pri ceni** | | | |  | | | |  | | **0,20** | | | | **€/kg** | | | | **3.000** | | | | **5.000** | | | | **7.000** | | | | **9.000** | | | | **10.000** | | |
| **SPREMENLJIVI STROŠKI** | | | | | | | |  | |  | | | |  | | | | **3.880** | | | | **4.497** | | | | **5.113** | | | | **5.730** | | | | **6.037** | | |
| **POKRITJE pri ceni** | | | |  | | | |  | | **0,20** | | | | **€/kg** | | | | **-880** | | | | **503** | | | | **1.887** | | | | **3.270** | | | | **3.963** | | |
| Pokritje pri ceni | | | |  | | | |  | | 0,15 | | | | €/kg | | | | -1.543 | | | | -603 | | | | 338 | | | | 1.278 | | | | 1.750 | | |
| Pokritje pri ceni | | | |  | | | |  | | 0,25 | | | | €/kg | | | | -215 | | | | 1.611 | | | | 3.437 | | | | 5.262 | | | | 6.177 | | |
| Pokritje pri ceni | | | |  | | | |  | | 0,30 | | | | €/kg | | | | 449 | | | | 2.717 | | | | 4.987 | | | | 7.255 | | | | 8.390 | | |
| Vstopni DDV | | | |  | | | |  | |  | | | |  | | | | 256 | | | | 285 | | | | 314 | | | | 343 | | | | 357 | | |
| **ZELJE, za kisanje** | | | | | |  | | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | |  | | |
|  | | |  | | |  | | | | |  | | | |  | | | |  | | | |  | | | |  | | | |  | | |  | | |
| Integrirana pridelava, sorte za kisanje, sadilna razdalja 60 x 50 cm, glavna kultura | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |
| **Pridelek kg/ha** | | |  | | |  | | | | |  | | | |  | | | | **20.000** | | | | **30.000** | | | | **50.000** | | | | **70.000** | | | **90.000** | | |
| Vrednost pridelka | | |  | | |  | | | | | 0,12 | | | | €/kg | | | | 2.400 | | | | 3.600 | | | | 6.000 | | | | 8.400 | | | 10.800 | | |
| Proračunska plačila (REG, IVR) | | | | | | | | | | |  | | | |  | | | | 0 | | | | 0 | | | | 0 | | | | 0 | | | 0 | | |
| **PRIHODEK pri ceni** | | |  | | |  | | | | | **0,12** | | | | **€/kg** | | | | **2.400** | | | | **3.600** | | | | **6.000** | | | | **8.400** | | | **10.800** | | |
| **SPREMENLJIVI STROŠKI** | | | | | |  | | | | |  | | | |  | | | | **3.823** | | | | **4.346** | | | | **5.392** | | | | **6.439** | | | **7.488** | | |
| **POKRITJE pri ceni** | | |  | | |  | | | | | **0,12** | | | | **€/kg** | | | | **-1.423** | | | | **-746** | | | | **608** | | | | **1.961** | | | **3.312** | | |
| Pokritje pri ceni | | |  | | |  | | | | | 0,10 | | | | €/kg | | | | -1.777 | | | | -1.278 | | | | -278 | | | | 721 | | | 1.719 | | |
| Pokritje pri ceni | | |  | | |  | | | | | 0,15 | | | | €/kg | | | | -892 | | | | 51 | | | | 1.936 | | | | 3.820 | | | 5.704 | | |
| Pokritje pri ceni | | |  | | |  | | | | | 0,18 | | | | €/kg | | | | -360 | | | | 847 | | | | 3.264 | | | | 5.680 | | | 8.094 | | |
| Vstopni DDV | | |  | | |  | | | | |  | | | |  | | | | 216 | | | | 232 | | | | 264 | | | | 296 | | | 328 | | |

**DOPOLNILNE DEJAVNOSTI NA KMETIJI**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **IZLETNIŠKA KMETIJA, 30 sedežev** | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |
| Sprejemajo skupine po 30 ljudi, ponujajo 3 različne menije, 50 % gostov naroči 1. meni, 30 % gostov 2. meni in 20 % gostov 3. meni, upoštevana povprečna cena menija na osebo, kalkulacija na leto na sedež | | | | | | | | |
| Zasedenost na sedež na leto v % |  |  |  | **5,0** | **7,5** | **10,0** | **15,0** | **20,0** |
| Število gostov na leto na sedež |  |  |  | 18 | 27 | 37 | 55 | 73 |
| Vrednost menijev | 9,90 | €/osebo |  | 181 | 271 | 361 | 542 | 723 |
| Vrednost pijače | 1,47 | €/osebo |  | 27 | 40 | 54 | 80 | 107 |
| **PRIHODEK pri ceni** | **9,90** | **€/osebo** | | **207** | **311** | **415** | **622** | **830** |
| **SPREMENLJIVI STROŠKI** |  |  |  | **145** | **199** | **253** | **360** | **468** |
| **POKRITJE pri ceni** | **9,9** | **€/osebo** | | **63** | **112** | **162** | **262** | **362** |
| Pokritje pri ceni menija | 10,9 | €/osebo |  | 81 | 140 | 198 | 316 | 434 |
| Pokritje pri ceni menija | 8,9 | €/osebo |  | 44 | 85 | 126 | 208 | 290 |
| Pokritje pri ceni menija | 7,9 | €/osebo |  | 26 | 58 | 90 | 154 | 217 |
| Vstopni DDV |  |  |  | 18 | 24 | 29 | 40 | 51 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **IZLETNIŠKA KMETIJA, 50 sedežev** | | | | | | |  |  |
|  | | | | | | | |  |
| Sprejemajo skupine po 50 ljudi, ponujajo 3 različne menije, 50 % gostov naroči 1. meni, 30 % gostov 2. meni in 20 % gostov 3. meni, upoštevana povprečna cena menija na osebo, kalkulacija na leto na sedež | | | | | | | | |
| Zasedenost na sedež na leto v % |  |  |  | **5,0** | **7,5** | **10,0** | **15,0** | **20,0** |
| Število gostov na leto na sedež |  |  |  | 18 | 27 | 37 | 55 | 73 |
| Vrednost menijev | 9,90 | €/osebo |  | 181 | 271 | 361 | 542 | 723 |
| Vrednost pijače | 1,47 | €/osebo |  | 27 | 40 | 54 | 80 | 107 |
| **PRIHODEK pri ceni** | **9,90** | **€/osebo** | | **207** | **311** | **415** | **622** | **830** |
| **SPREMENLJIVI STROŠKI** |  |  |  | **137** | **193** | **248** | **360** | **471** |
| **POKRITJE pri ceni** | **9,90** | **€/osebo** | | **71** | **119** | **167** | **263** | **359** |
| Pokritje pri ceni menija | 10,90 | €/osebo |  | 93 | 152 | 211 | 329 | 448 |
| Pokritje pri ceni menija | 8,90 | €/osebo |  | 57 | 98 | 139 | 221 | 303 |
| Pokritje pri ceni menija | 7,90 | €/osebo |  | 39 | 71 | 103 | 167 | 231 |
| Vstopni DDV |  |  |  | 17 | 23 | 29 | 40 | 52 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **IZLETNIŠKA KMETIJA, 60 sedežev** | | | | | | |  |  |
|  | | | | | | | |  |
| Sprejemajo skupine po 60 ljudi, ponujajo 3 različne menije, 50 % gostov naroči 1. meni, 30 % gostov 2. meni in 20 % gostov 3. meni, upoštevana povprečna cena menija na osebo, kalkulacija na leto na sedež | | | | | | | | |
| Zasedenost na sedež na leto v % |  |  |  | **5,0** | **7,5** | **10,0** | **15,0** | **20,0** |
| Število gostov na leto na sedež |  |  |  | 18 | 27 | 37 | 55 | 73 |
| Vrednost menijev | 9,90 | €/osebo |  | 181 | 271 | 361 | 542 | 723 |
| Vrednost pijače | 1,47 | €/osebo |  | 27 | 40 | 54 | 80 | 107 |
| **PRIHODEK pri ceni** | **9,90** | **€/osebo** | | **207** | **311** | **415** | **622** | **830** |
| **SPREMENLJIVI STROŠKI** |  |  |  | **133** | **188** | **244** | **356** | **467** |
| **POKRITJE pri ceni** | **9,90** | **€/osebo** | | **75** | **123** | **171** | **267** | **363** |
| Pokritje pri ceni menija | 10,90 | €/osebo |  | 97 | 156 | 215 | 333 | 452 |
| Pokritje pri ceni menija | 8,90 | €/osebo |  | 61 | 102 | 143 | 225 | 307 |
| Pokritje pri ceni menija | 7,90 | €/osebo |  | 43 | 75 | 107 | 171 | 235 |
| Vstopni DDV |  |  |  | 16 | 22 | 28 | 40 | 51 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **STACIONARNI TURIZEM, nočitev z zajtrkom, 5 sob** | | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Nočitev z zajtrkom, dvoposteljna soba, polovica gostov ostane na kmetiji 3 dni, polovica 7 dni, 3 jabolka, | | | | | | | | | |
| kalkulacija na leto na sobo |  |  |  |  |  |  |  |  |  |
| **Zasedenost ležišča na leto v %** | | |  |  | **16,4** | **21,9** | **27,4** | **32,9** | **38,4** |
| **Število nočitev na leto na sobo** | | |  |  | **60** | **80** | **100** | **120** | **140** |
| Vrednost nočitve z zajtrkom | |  | 26,00 | €/osebo | 1.560 | 2.080 | 2.600 | 3.120 | 3.640 |
| **PRIHODEK pri ceni** |  |  | **26,00** | **€/osebo** | **1.560** | **2.080** | **2.600** | **3.120** | **3.640** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **629** | **766** | **903** | **1.040** | **1.177** |
| **POKRITJE pri ceni** |  |  | **26,00** | **€/nočitev** | **931** | **1.314** | **1.697** | **2.080** | **2.463** |
| Pokritje pri ceni |  |  | 22,00 | €/nočitev | 691 | 994 | 1.297 | 1.600 | 1.903 |
| Pokritje pri ceni |  |  | 30,00 | €/nočitev | 1.171 | 1.634 | 2.097 | 2.560 | 3.023 |
| Pokritje pri ceni |  |  | 34,00 | €/nočitev | 1.411 | 1.954 | 2.497 | 3.040 | 3.583 |
| Vstopni DDV |  |  |  |  | 114 | 137 | 161 | 184 | 208 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **STACIONARNI TURIZEM, nočitev z zajtrkom, 10 sob** | | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |
| *Nočitev z zajtrkom, dvoposteljna soba, polovica gostov ostane na kmetiji 3 dni, polovica 7 dni, 3 jabolka,* | | | | | | | | | |
| *kalkulacija na leto na sobo* |  |  |  |  |  |  |  |  |  |
| ***Zasedenost ležišča na leto v %*** |  |  |  |  | ***16,4*** | ***21,9*** | ***27,4*** | **32,9** | **38,4** |
| ***Število nočitev na leto na sobo*** | | |  |  | ***60*** | ***80*** | ***100*** | **120** | **140** |
| *Vrednost nočitve z zajtrkom* | |  | *26,00* | *€/osebo* | *1.560* | *2.080* | *2.600* | 3.120 | 3.640 |
| ***PRIHODEK pri ceni*** |  |  | ***26,00*** | ***€/osebo*** | ***1.560*** | ***2.080*** | ***2.600*** | **3.120** | **3.640** |
| ***SPREMENLJIVI STROŠKI*** | |  |  |  | ***537*** | ***665*** | ***794*** | **922** | **1.050** |
| ***POKRITJE pri ceni*** |  |  | ***26,00*** | ***€/nočitev*** | ***1.023*** | ***1.415*** | ***1.806*** | **2.198** | **2.590** |
| *Pokritje pri ceni* |  |  | *22,00* | *€/nočitev* | *783* | *1.095* | *1.406* | 1.718 | 2.030 |
| *Pokritje pri ceni* |  |  | *30,00* | *€/nočitev* | *1.263* | *1.735* | *2.206* | 2.678 | 3.150 |
| *Pokritje pri ceni* |  |  | *34,00* | *€/nočitev* | *1.503* | *2.055* | *2.606* | 3.158 | 3.710 |
| *Vstopni DDV* |  |  |  |  | *96* | *117* | *139* | 161 | 183 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **STACIONARNI TURIZEM, polpenzion 5 sob** | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Polpenzion, dvoposteljna soba, polovica gostov ostane na kmetiji 3 dni, polovica 7 dni, 3 jabolka, kalkulacija na | | | | | | | | | |
| leto na sobo |  |  |  |  |  |  |  |  |  |
| **Zasedenost** **ležišča na leto v %** |  |  |  |  | **16,4** | **21,9** | **27,4** | **32,9** | **38,4** |
| **Število nočitev na leto na sobo** | | |  |  | **60** | **80** | **100** | **120** | **140** |
| Vrednost polpenziona |  |  | 32,00 | €/osebo | 1.920 | 2.560 | 3.200 | 3.840 | 4.480 |
| Vrednost pijače |  |  | 1,47 | €/osebo | 88 | 118 | 147 | 176 | 206 |
| **PRIHODEK pri ceni** |  |  | **32,00** | **€/osebo** | **2.008** | **2.678** | **3.347** | **4.016** | **4.686** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **908** | **1.136** | **1.364** | **1.591** | **1.819** |
| **POKRITJE pri ceni** |  |  | **32,00** | **€/osebo** | **1.100** | **1.541** | **1.983** | **2.425** | **2.867** |
| Pokritje pri ceni |  |  | 28,00 | €/osebo | 860 | 1.221 | 1.583 | 1.945 | 2.307 |
| Pokritje pri ceni |  |  | 36,00 | €/osebo | 1.340 | 1.861 | 2.383 | 2.905 | 3.427 |
| Pokritje pri ceni |  |  | 40,00 | €/osebo | 1.580 | 2.181 | 2.783 | 3.385 | 3.987 |
| Vstopni DDV |  |  |  |  | 126 | 159 | 192 | 226 | 259 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **STACIONARNI TURIZEM, polpenzion 10 sob** | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Polpenzion, dvoposteljna soba, polovica gostov ostane na kmetiji 3 dni, polovica 7 dni, 3 jabolka, kalkulacija na | | | | | | | | | |
| leto na sobo |  |  |  |  |  |  |  |  |  |
| **Zasedenost ležišča na leto v %** |  |  |  |  | **16,4** | **21,9** | **27,4** | **32,9** | **38,4** |
| **Število nočitev na leto na sobo** | | |  |  | **60** | **80** | **100** | **120** | **140** |
| Vrednost polpenziona |  |  | 32,00 | €/osebo | 1.920 | 2.560 | 3.200 | 3.840 | 4.480 |
| Vrednost pijače |  |  | 1,47 | €/osebo | 88 | 118 | 147 | 176 | 206 |
| **PRIHODEK pri ceni** |  |  | **32,00** | **€/osebo** | **2.008** | **2.678** | **3.347** | **4.016** | **4.686** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **809** | **1.027** | **1.244** | **1.462** | **1.680** |
| **POKRITJE pri ceni** |  |  | **32,00** | **€/osebo** | **1.199** | **1.651** | **2.103** | **2.554** | **3.006** |
| Pokritje pri ceni |  |  | 28,00 | €/osebo | 959 | 1.331 | 1.703 | 2.074 | 2.446 |
| Pokritje pri ceni |  |  | 36,00 | €/osebo | 1.439 | 1.971 | 2.503 | 3.034 | 3.566 |
| Pokritje pri ceni |  |  | 40,00 | €/osebo | 1.679 | 2.291 | 2.903 | 3.514 | 4.126 |
| Vstopni DDV |  |  |  |  | 125 | 156 | 187 | 219 | 250 |

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| **PEKA KRUHA** | | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Peka polbelega kruha, velikost hlebcev 1,5 kg; peka 3-krat tedensko na tradicionalen način v krušni peči, | | | | | | | | | |
| 1/2 kruha razvoz 10 km daleč, 1/2 prodaja doma | | | | |  |  |  |  |  |
| **Količina kruha na leto (kg)** | |  |  |  | **2.250** | **3.150** | **4.500** | **6.300** | **7.650** |
| Število hlebov na peko | |  |  |  | 10 | 14 | 20 | 28 | 34 |
| Količina kruha v kg/peko | |  |  |  | 15 | 21 | 30 | 42 | 51 |
| **PRIHODEK na peko** |  |  | **2,20** | **€/kg** | **4.950** | **6.930** | **9.900** | **13.860** | **16.830** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **2.918** | **3.424** | **4.693** | **5.705** | **6.683** |
| **POKRITJE pri ceni** |  |  | **2,20** | **€/kg** | **2.032** | **3.506** | **5.207** | **8.155** | **10.147** |
| Pokritje pri ceni |  |  | 1,80 | €/kg | 1.132 | 2.246 | 3.407 | 5.635 | 7.087 |
| Pokritje pri ceni |  |  | 2,00 | €/kg | 1.582 | 2.876 | 4.307 | 6.895 | 8.617 |
| Pokritje pri ceni |  |  | 2,40 | €/kg | 2.482 | 4.136 | 6.107 | 9.415 | 11.677 |
| Vstopni DDV |  |  |  |  | 397 | 455 | 643 | 759 | 890 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KISLO ZELJE, maloprodaja** | | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Upoštevan postopek pridelave in predelave, pakiranje v manjšo embalažo, izkoristek zelja 60% | | | | | | | | |  |
| **Pridelek zelja kg/ha** | | |  |  | **20.000** | **30.000** | **50.000** | **70.000** | **90.000** |
| **Pridelek kislega zelja kg/ha** | | |  |  | **12.000** | **18.000** | **30.000** | **42.000** | **54.000** |
| Vrednost kislega zelja | |  | 0,80 | €/kg | 9.600 | 14.400 | 24.000 | 33.600 | 43.200 |
| Proračunska plačila (REG, IVR) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,80** | **€/kg** | **9.600** | **14.400** | **24.000** | **33.600** | **43.200** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **6.577** | **8.328** | **11.830** | **15.333** | **18.839** |
| **POKRITJE pri ceni** |  |  | **0,80** | **€/kg** | **3.023** | **6.072** | **12.170** | **18.267** | **24.361** |
| Pokritje pri ceni |  |  | 0,75 | €/kg | 2.423 | 5.172 | 22.451 | 31.436 | 40.421 |
| Pokritje pri ceni |  |  | 0,90 | €/kg | 4.223 | 7.872 | 15.170 | 22.467 | 29.761 |
| Pokritje pri ceni |  |  | 1,00 | €/kg | 5.423 | 9.672 | 18.170 | 26.667 | 35.161 |
| Vstopni DDV |  |  |  |  | 643 | 845 | 1.250 | 1.655 | 2.060 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KISLO ZELJE, veleprodaja** | | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Upoštevan postopek pridelave in predelave, veleprodaja, izkoristek zelja 51% | | | | | | | |  |  |
| **Pridelek zelja kg/ha** | | |  |  | **20.000** | **30.000** | **50.000** | **70.000** | **90.000** |
| **Pridelek kislega zelja kg/ha** | | |  |  | **10.200** | **15.300** | **25.500** | **35.700** | **45.900** |
| Vrednost kislega zelja | |  | 0,40 | €/kg | 4.080 | 6.120 | 10.200 | 14.280 | 18.360 |
| Proračunska plačila (REG, IVR) | | |  |  | 0 | 0 | 0 | 0 | 0 |
| **PRIHODEK pri ceni** |  |  | **0,40** | **€/kg** | **4.080** | **6.120** | **10.200** | **14.280** | **18.360** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **4.528** | **5.247** | **6.686** | **8.125** | **9.567** |
| **POKRITJE pri ceni** |  |  | **0,40** | **€/kg** | **-448** | **873** | **3.514** | **6.155** | **8.793** |
| Pokritje pri ceni |  |  | 0,35 | €/kg | -958 | 108 | 8.897 | 12.461 | 16.025 |
| Pokritje pri ceni |  |  | 0,45 | €/kg | 62 | 1.638 | 4.789 | 7.940 | 11.088 |
| Pokritje pri ceni |  |  | 0,50 | €/kg | 572 | 2.403 | 6.064 | 9.725 | 13.383 |
| Vstopni DDV |  |  |  |  | 334 | 383 | 481 | 579 | 677 |

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| **KLANJE DROBNICE, 20 zakolov** | | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Povprečna teža jagnjet ob zakolu 27,5 kg, ovc 55 kg, kapaciteta klanja 20 zakolov dnevno (88 % jagenjčkov, | | | | | | | | | |
| 12% odraslih ovc), kolje se 8 mesecev v letu, število klavnih dni odvisno od skupnega števila zakolov letno | | | | | | | | | |
| **Število zakolov na leto** | |  |  |  | **1.000** | **1.500** | **2.000** | **2.500** | **3.200** |
| Izkoriščenost klavnice v % | |  |  |  | 31 | 47 | 63 | 78 | 100 |
| Število klavnih dni |  |  |  |  | 63 | 88 | 113 | 138 | 160 |
| Vrednost storitve klanja | |  | 13,29 | €/kos | 13.288 | 19.932 | 26.576 | 33.220 | 42.522 |
| **PRIHODEK pri ceni** |  |  | **13,29** | €/kos | **13.288** | **19.932** | **26.576** | **33.220** | **42.522** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **5.335** | **7.515** | **9.694** | **11.875** | **14.783** |
| **POKRITJE pri ceni** |  |  | **13,29** | €/kos | **7.953** | **12.417** | **16.882** | **21.345** | **27.739** |
| Pokritje pri ceni |  |  | 10,63 | €/kos | 5.295 | 8.430 | 11.566 | 14.700 | 19.233 |
| Pokritje pri ceni |  |  | 16,61 | €/kos | 11.275 | 17.400 | 23.526 | 29.650 | 38.369 |
| Pokritje pri ceni |  |  | 19,90 | €/kos | 14.565 | 22.335 | 30.106 | 37.875 | 48.897 |
| Vstopni DDV |  |  |  |  | 1.476 | 2.101 | 2.726 | 3.352 | 4.169 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **KLANJE DROBNICE, 40 zakolov** | | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Povprečna teža jagnjet ob zakolu 27,5 kg, ovc 55 kg, kapaciteta klanja 40 zakolov dnevno (88 % jagenjčkov, | | | | | | | | | |
| 12 % odraslih ovc), kolje se 8 mesecev v letu, število klavnih dni odvisno od skupnega števila zakolov letno | | | | | | | | | |
| **Število zakolov na leto** | |  |  |  | **2.500** | **3.500** | **4.500** | **5.500** | **6.400** |
| Izkoriščenost klavnice v % | |  |  |  | 39 | 55 | 70 | 86 | 100 |
| Število klavnih dni |  |  |  |  | 63 | 88 | 113 | 138 | 160 |
| Vrednost storitve klanja | |  | 13,29 | €/kos | 33.220 | 46.508 | 59.796 | 73.084 | 85.043 |
| **PRIHODEK pri ceni** |  |  | **13,29** | €/kos | **33.220** | **46.508** | **59.796** | **73.084** | **85.043** |
| **SPREMENLJIVI STROŠKI** | |  |  |  | **11.512** | **15.755** | **22.749** | **26.995** | **30.828** |
| **POKRITJE pri ceni** |  |  | **13,29** | €/kos | **21.708** | **30.753** | **37.047** | **46.089** | **54.216** |
| Pokritje pri ceni |  |  | 10,63 | €/kos | 15.063 | 21.450 | 25.086 | 31.470 | 37.204 |
| Pokritje pri ceni |  |  | 16,61 | €/kos | 30.013 | 42.380 | 51.996 | 64.360 | 75.476 |
| Pokritje pri ceni |  |  | 19,90 | €/kos | 38.238 | 53.895 | 66.801 | 82.455 | 96.532 |
| Vstopni DDV |  |  |  |  | 3.189 | 4.392 | 6.145 | 7.349 | 8.435 |

**Priloga 2: Katalog kršitev in sankcij**

(1) Upravičenec, ki iz neutemeljenega razloga ne omogoči kontrole na kraju samem oziroma ne hrani ali ne omogoči dostopa do dokumentacije v skladu z 9. točko 9. člena te uredbe, mora v proračun Republike Slovenije vrniti vsa izplačana sredstva skupaj z zakonitimi zamudnimi obrestmi v skladu z zakonom, ki ureja kmetijstvo. Drugi obrok podpore se mu ne izplača.

(2) Če se pri upravičencu ob oddaji zbirne vloge, ob kontroli podatkov iz evidence rejnih živali ali ob kontroli na kraju samem oziroma ob kontroli povprečnega letnega staleža v registru živali v primeru goveda ugotovi, da ne začne z izpolnjevanjem poslovnega načrta v skladu s 1. točko 9. člena te uredbe v roku 9 mesecev od dneva izdaje odločbe o dodelitvi sredstev, se mu drugi obrok podpore ne izplača.

(3) Upravičenec, ki ne oddaja zbirne vloge, kot to določa 7. točka 9. člena te uredbe, mora v proračun Republike Slovenije vrniti že izplačana sredstva skupaj z zakonitimi zamudnimi obrestmi v skladu z zakonom, ki ureja kmetijstvo, drugi obrok podpore pa se mu ne izplača.

(4) Če se ob oddaji zbirne vloge ali ob kontroli na kraju samem ugotovi, da upravičenec krši določbo 4. točke 9. člena te uredbe in zmanjša obseg kmetijskih zemljišč v upravljanju, s katerimi vstopa v podukrep, za več kot 10 odstotkov, se mu drugi obrok podpore ne izplača.

(5) Če se pri upravičencu ob oddaji zbirne vloge, ob kontroli podatkov iz evidence rejnih živali ali ob kontroli na kraju samem oziroma ob kontroli povprečnega letnega staleža v registru živali v primeru goveda ugotovi, da krši določbo 5. točke 9. člena te uredbe in ne zagotavlja obtežbe s travojedimi živalmi v obsegu vsaj 0,7 GVŽ/ha trajnega travinja od izdaje odločbe o pravici do sredstev do izplačila drugega obroka podpore, se mu drugi obrok podpore ne izplača.

(6) Če se pri upravičencu, vključenem v kontrolo ekološkega kmetovanja, ob oddaji zbirne vloge, ob kontroli podatkov iz evidence rejnih živali ali ob kontroli na kraju samem oziroma ob kontroli povprečnega letnega staleža v registru živali v primeru goveda ugotovi, da krši določbo 6. točke 9. člena te uredbe in ne zagotavlja obtežbe s travojedimi živalmi v obsegu vsaj 0,5 GVŽ/ha trajnega travinja od izdaje odločbe o pravici do sredstev do izplačila drugega obroka podpore, se mu drugi obrok podpore ne izplača.

(7) Če se pri upravičencu ob oddaji zbirne vloge, ob kontroli podatkov iz evidence rejnih živali ali ob kontroli na kraju samem oziroma ob kontroli povprečnega letnega staleža v registru živali v primeru goveda ugotovi, da je zmanjšal obseg staleža rejnih živali oziroma obseg PKP tako, da ne zadošča več vstopnemu pogoju 3 GVŽ oziroma 3 PKP, mora v proračun Republike Slovenije vrniti vsa že izplačana sredstva skupaj z zakonitimi zamudnimi obrestmi, kot to določa zakon, ki ureja kmetijstvo, drugi obrok podpore pa se mu ne izplača.

(8) Upravičencu, ki v skladu z odločbo iz 2. odstavka 14. člena te uredbe ne vloži zahtevka za izplačilo drugega obroka podpore v predpisanem roku, se drugi obrok podpore ne izplača, v proračun Republike Slovenije pa mora vrniti že izplačana sredstva skupaj z zakonitimi zamudnimi obrestmi v skladu z zakonom, ki ureja kmetijstvo.

(9) Če upravičenec krši določbo 2. točke 9. člena te uredbe in v zahtevanem roku ne izpolni ciljev iz poslovnega načrta, mora v proračun Republike Slovenije vrniti že izplačana sredstva skupaj z zakonitimi zamudnimi obrestmi v skladu z zakonom, ki ureja kmetijstvo, drugi obrok podpore pa se mu ne izplača.

(10) Če upravičenec ne izpolni zahtev glede označevanja vira sofinanciranja v skladu z 8. točko   
9. člena uredbe, se določijo sankcije v naslednjih deležih:

* 1. kršitev: izreče se opozorilo;
* 2. kršitev: 15 odstotkov odobrenih sredstev se ne izplača oziroma mora v proračun Republike Slovenije vrniti 15 odstotkov izplačanih sredstev;
* 3. kršitev: drugi obrok podpore se ne izplača oziroma mora v proračun Republike Slovenije vrniti 15 odstotkov izplačanih sredstev;
* 4. kršitev: v proračun Republike Slovenije mora vrniti vsa izplačana sredstva skupaj z zakonitimi zamudnimi obrestmi v skladu z zakonom, ki ureja kmetijstvo.

**Priloga 3: Obvezne sestavine poslovnega načrta in seznam ciljev**

**Obvezne sestavine poslovnega načrta**

Poslovni načrt iz 9. točke 6. člena te uredbe je del prijavnega obrazca in mora vsebovati najmanj naslednje sestavine:

* izhodiščno stanje kmetije ob oddaji vloge na javni razpis: osnovni podatki o kmetiji, podatki o nosilcu kmetije, članih kmetije, delovni sili, opis izhodiščnega stanja na kmetiji (kmetijska zemljišča v upravljanju, stalež rejnih živali …), stanje osnovnih sredstev (zgradbe, kmetijska mehanizacija in strojna oprema …), vrsta pridelave na kmetiji, vrednost prihodka in izračun bruto dodane vrednosti (BDV);
* načrtovano stanje kmetije ob oddaji drugega zahtevka za izplačilo: kmetijska zemljišča v upravljanju, stalež rejnih živali, vrednost prihodka in podatki o delovni sili;
* ključni cilji za razvoj kmetije: navedba ciljev, ki prispevajo k razvoju in povečanju konkurenčnosti kmetije, oziroma ciljev, ki prispevajo k doseganju horizontalnih ciljev inovacije, okolje in podnebne spremembe;
* opis dejavnosti kmetije: vključno s tistimi, ki so potrebne za ohranjanje obsega kmetijske proizvodnje, ki so povezane z okoljsko trajnostjo in učinkovitostjo virov in ki podpirajo doseganje ekonomske sposobnosti (npr. opis in utemeljitev naložbe oziroma aktivnosti iz poslovnega načrta, opis vpliva, ki ga imajo načrtovane dejavnosti na okolje).

**Seznam ciljev**

Upravičenec mora v poslovnem načrtu predvideti ohranjanje obsega kmetijske proizvodnje in izpolnitev najmanj enega cilja, ki prispeva h gospodarskemu razvoju in povečanju konkurenčnosti kmetije (iz 1. točke te priloge), ali najmanj enega cilja, ki prispeva k doseganju horizontalnih ciljev inovacije, okolje in podnebne spremembe (iz 2. točke te priloge).

1. Cilji, ki prispevajo h gospodarskemu razvoju in povečanju konkurenčnosti kmetije:
   1. Vzdrževanje objektov, namenjenih primarni kmetijski proizvodnji in dopolnilni dejavnosti na kmetiji, katerih končni proizvod je kmetijski proizvod iz Priloge I k Pogodbi o delovanju Evropske unije.
   2. Nakup nove ali rabljene opreme, namenjene primarni kmetijski proizvodnji in dopolnilni dejavnosti na kmetiji, katerih končni proizvod je kmetijski proizvod iz Priloge I k Pogodbi o delovanju Evropske unije. V primeru nakupa rabljene opreme mora biti ta v stanju, primernem za vključitev v proizvodni proces.
   3. Vzpostavitev dopolnilne dejavnosti na kmetiji, katere končni proizvod je kmetijski proizvod iz Priloge I k Pogodbi o delovanju Evropske unije.
   4. Nakup nove ali rabljene kmetijske mehanizacije. V primeru nakupa rabljene kmetijske mehanizacije mora biti ta v stanju, primernem za vključitev v proizvodni proces.
   5. Povečanje obsega kmetijskih zemljišč v upravljanju za najmanj 5 odstotkov glede na vstopne vrednosti (iz zbirne vloge).
   6. Povečanje števila GVŽ za najmanj 5 odstotkov glede na vstopne vrednosti (iz evidence rejnih živali v letu objave javnega razpisa). V primeru, ko upravičenec načrtuje povečanje proizvodnih kapacitet v živinoreji, mora zagotoviti ustrezno povečanje obsega površin oziroma zagotoviti odkup presežnih količin živinskih gnojil, kar mu omogoča, da ne preseže letne količine dušika iz živinskih gnojil na ravni kmetije v količini 170 kg N/ha.
   7. Izboljšanje infrastrukture (ureditev dvorišč ter cestnih priključkov kmetijskega gospodarstva na javno infrastrukturo).
   8. Izboljšanje vodne infrastrukture (ureditev vodnih oziroma vodovodnih priključkov kmetijskega gospodarstva na javno infrastrukturo).
   9. Izboljšanje energetske infrastrukture (ureditev energetskih priključkov kmetijskega gospodarstva na javno infrastrukturo).
   10. Izvedba agromelioracij na kmetijskih zemljiščih z namenom izboljšanja fizikalnih, kemijskih in bioloških lastnosti tal ter izboljšanja dostopa na kmetijsko zemljišče v velikosti vsaj 30 arov.
   11. Izvedba ukrepa odprava zaraščanja: sprememba GERK-a z vrsto rabe 1411 – površina za ukrep odprava zaraščanja, v rabo, namenjeno kmetijski pridelavi, v velikosti vsaj 30 arov.
   12. Ureditev ekstenzivnega travniškega sadovnjaka z gostoto dreves med 50 in 200 dreves/ha v velikosti vsaj 30 arov.
   13. Ureditev intenzivnega sadovnjaka z gostoto dreves najmanj 100 dreves/ha pri orehu in kostanju, najmanj 150 dreves/ha pri oljčniku in najmanj 200 dreves/ha pri nasadih z ostalimi sadnimi vrstami in nasadih z mešanimi sadnimi vrstami. Intenzivni nasad mora obsegati vsaj   
       15 arov.
   14. Ureditev nasadov trajnih rastlin na njivskih površinah v velikosti vsaj 30 arov.
   15. Ureditev nasadov zelišč v velikosti vsaj 30 arov.
   16. Objekti oziroma prostori, vključno s pripadajočo opremo, namenjeni pridelavi medu in ostalih čebeljih proizvodov ter vzreji čebeljih matic.
   17. Ureditev zaščite čebeljih panjev pred medvedi.
2. Cilji, ki prispevajo k doseganju horizontalnih ciljev inovacije, okolje in podnebne spremembe:
   1. Preusmeritev kmetije iz konvencionalnega v ekološko kmetijstvo (velja za kmetije, ki v letu vlaganja vloge na javni razpis še niso vključene v ukrep ekološko kmetovanje).
   2. Vključitev v ukrep kmetijsko-okoljsko-podnebna plačila – KOPOP (velja za kmetije, ki v letu vlaganja vloge na javni razpis še niso vključene v ta ukrep).
   3. Ureditev pašnikov in obor za rejo domačih živali oziroma gojene divjadi (v obsegu najmanj 50 arov).
   4. Pridobljeni patenti za proizvode, tehnike.
   5. Pogodbe o sodelovanju s fakultetami, raziskovalnimi skupinami pri raznih poizkusih (sortnih, fitofarmacevtskih sredstev, novih tehnologij in podobno).
   6. Nakup informacijsko-komunikacijske tehnologije (IKT) za potrebe kmetijskega gospodarstva (strojne in programske opreme).
   7. Pogodbe o sodelovanju z javno kmetijsko svetovalno službo pri raznih poizkusih (sortnih, fitofarmacevtskih sredstev, novih tehnologij in podobno).
   8. Zaščita kmetijskih zemljišč pred divjadjo in domačih živali pred divjimi zvermi (v obsegu najmanj 30 arov).
   9. Ureditev čistilnih in varčevalnih tehnologij za potrebe kmetije – zbiranje meteorne vode v kapaciteti najmanj 10 m3.
   10. Ureditev čistilnih in varčevalnih tehnologij za potrebe kmetije – ureditev bioloških in drugih čistilnih naprav.
   11. Nakup in postavitev rastlinjaka.
   12. Uvedba nasadov sadovnjakov s sajenjem sort rastlin, ki bolje prenašajo pozebo in sušo, v obsegu najmanj 15 arov.
   13. Uvedba mrež proti toči, zaščitne folije proti pokanju in ožigu plodov ter zaščitne mreže proti ptičem v trajnih nasadih v obsegu najmanj 15 arov.

**Priloga 4: Seznam problemskih območij PRP 2014–2020**

Problemsko območje je območje spodaj navedenih 46 slovenskih občin:

– Bohinj,

– Bovec,

– Brda,

– Cerkno,

– Črna na Koroškem,

– Dravograd,

– Gorje,

– Gornji Grad,

– Hrastnik,

– Idrija,

– Jesenice,

– Jezersko,

– Kanal,

– Kobarid,

– Kozje,

– Laško,

– Ljubno,

– Lovrenc na Pohorju,

– Luče,

– Makole,

– Mežica,

– Mislinja,

– Mozirje,

– Muta,

– Podlehnik,

– Podvelka,

– Radeče,

– Ravne na Koroškem,

– Ribnica na Pohorju,

– Rogaška Slatina,

– Rogatec,

– Selnica ob Dravi,

– Sevnica,

– Solčava,

– Šentilj,

– Tolmin,

– Trbovlje,

– Tržič,

– Velenje,

– Vitanje,

– Vuzenica,

– Zagorje ob Savi,

– Zreče,

– Železniki,

– Žetale,

– Žiri.