



Številka: 870-3/2020-214
Ljubljana, dne 22. 01. 2021
EVA (če se akt objavi v Uradnem listu RS)
GENERALNI SEKRETARIAT VLADE REPUBLIKE SLOVENIJE gp.gs@gov.si
ZADEVA: Informacija o podpisu Dogovora o delitvi stroškov članic Natovega centra odličnosti za kibernetško obrambo (CCDCOE) – predlog za obravnavo
1. Predlog sklepov Vlade:
Na podlagi šestega odstavka 21. člena Zakona o Vladi Republike Slovenije (Uradni list RS, št. 24/05 – uradno prečiščeno besedilo, 109/08, 38/10 – ZUKN, 8/12, 21/13, 47/13 – ZDU-1G, 65/14 in 55/17) in desetega odstavka 75. člena Zakona o zunanjih zadevah (Uradni list RS, št. 113/03 – uradno prečiščeno besedilo, 20/06 – ZNOMCMO, 76/08, 108/09, 80/10 – ZUTD, 31/15 in 30/18 – ZKZaš) je Vlada Republike Slovenije na ____ redni seji dne _____ pod točko ____ dnevnega reda sprejela
S K L E P
Vlada Republike Slovenije se je seznanila z Informacijo o podpisu Dogovora o delitvi stroškov članic Natovega centra odličnosti za kibernetško obrambo (CCDCOE).
Dr. Božo Predalič generalni sekretar
Prejmeta: – Ministrstvo za obrambo, – Ministrstvo za zunanje zadeve.
2. Predlog za obravnavo predloga zakona po nujnem ali skrajšanem postopku v Državnem zboru z obrazložitvijo razlogov:
/
3. a Osebe, odgovorne za strokovno pripravo in usklajenost gradiva:
mag. Uroš Zorko, generalni direktor Direktorata za obrambno politiko na Ministrstvu za obrambo Republike Slovenije.
3. b Zunanji strokovnjaki, ki so sodelovali pri pripravi dela ali celotnega gradiva:
/
4. Pri obravnavi gradiva bosta sodelovala

- Mag. Matej Tonin, član Vlade RS in minister za obrambo;
- Uroš Lampret, državni sekretar na Ministrstvu za obrambo.

5. Kratek povzetek gradiva:

Republika Slovenija je od 10. 6. 2020 polnopravna članica Natovega centra odličnosti za kibernetško obrambo (CCDCOE).

Dogovor o delitvi stroškov članic CCDCOE v tabeli opredeljuje razmerje deleža stroškov med posameznimi članicami.

6. Presoja posledic za:

a)	javnofinančna sredstva nad 40.000 EUR v tekočem in naslednjih treh letih	DA
b)	usklajenost slovenskega pravnega reda s pravnim redom Evropske unije	NE
c)	administrativne posledice	NE
č)	gospodarstvo, zlasti mala in srednja podjetja ter konkurenčnost podjetij	NE
d)	okolje, vključno s prostorskimi in varstvenimi vidiki	NE
e)	socialno področje	NE
f)	dokumente razvojnega načrtovanja: <ul style="list-style-type: none"> - nacionalne dokumente razvojnega načrtovanja - razvojne politike na ravni programov po strukturi razvojne klasifikacije programskega proračuna - razvojne dokumente Evropske unije in mednarodnih organizacij 	NE

7. a Predstavitev ocene finančnih posledic nad 40.000 EUR:

Finančne posledice sodelovanja Republike Slovenije v CCDCOE so bile za leto 2019 opredeljene v Informaciji o nameravanem podpisu not o pristopu Ministrstva za obrambo Republike Slovenije k operativnemu in funkcionalnemu memorandumu za Natov center odličnosti za kibernetško obrambo (gradivo za VRS, št. 870-10/2018-169 z dne 26. 10. 2018). Za leto 2021 ima Generalštab Slovenske vojske sredstva zagotovljena na proračunski postavki 5.800 – prispevek v Nato vojaški proračun v višini 23.000 evrov; 6487 – plače in nadomestila pripadnikov mirnodobne strukture SV v tujini v višini 50.000 evrov in 160.036 – nadomestila za pripadnike na dolžnostih v tujini v višini 25.000 evrov. Prav toliko bodo finančne posledice znašale v letu 2022. Finančna sredstva, povezana s sodelovanjem Republike Slovenije v CCDCOE, so namenjena plačilu slovenskega prispevka za delovanje CCDCOE ter za plačo in stroške namestitve slovenskega predstavnika v CCDCOE.

I. Ocena finančnih posledic, ki niso načrtovane v sprejetem proračunu				
	Tekoče leto (t)	t + 1	t + 2	t + 3
Predvideno povečanje (+) ali zmanjšanje (-) prihodkov državnega proračuna				
Predvideno povečanje (+) ali zmanjšanje (-) prihodkov občinskih proračunov				
Predvideno povečanje (+) ali zmanjšanje (-) odhodkov državnega proračuna				
Predvideno povečanje (+) ali zmanjšanje (-) odhodkov občinskih proračunov				
Predvideno povečanje (+) ali zmanjšanje (-) obveznosti za druga javnofinančna sredstva				
II. Finančne posledice za državni proračun				
II. a Pravice porabe za izvedbo predlaganih rešitev so zagotovljene:				
Ime proračunskega uporabnika	Šifra in naziv ukrepa, projekta	Šifra in naziv proračunske postavke	Znesek za tekoče leto (t)	Znesek za t + 1
1944 -GŠSV	1914-11-0003	5800 – prispevek v Nato vojaški proračun	23.000,00	23.000,00
1914. - GŠSV	1914-11-0013	6487 – plače in nadomestila pripadnikov mirnodobne strukture SV v tujini	50.000,00	50.000,00
1914 - GŠSV	1914-16-0001	160036 – nadomestila za pripadnike na dolžnostih v tujini	25.000,00	25.000,00
SKUPAJ			98.000,00	98.000,00
II. b Manjkajoče pravice porabe bodo zagotovljene s prerazporeditvijo:				
Ime proračunskega uporabnika	Šifra in naziv ukrepa, projekta	Šifra in naziv proračunske postavke	Znesek za tekoče leto (t)	Znesek za t + 1
SKUPAJ				
II. c Načrtovana nadomestitev zmanjšanih prihodkov in povečanih odhodkov proračuna:				
Novi prihodki		Znesek za tekoče leto (t)	Znesek za t + 1	

SKUPAJ		
7. b Predstavitev ocene finančnih posledic pod 40.000 EUR: /		
8. Predstavitev sodelovanja z združenji občin:		
Vsebina predloženega gradiva (predpisa) vpliva na: <ul style="list-style-type: none"> – pristojnosti občin, – delovanje občin, – financiranje občin. 	NE	
Gradivo (predpis) je bilo poslano v mnenje: <ul style="list-style-type: none"> – Skupnosti občin Slovenije SOS: NE – Združenju občin Slovenije ZOS: NE – Združenju mestnih občin Slovenije ZMOS: NE Predlogi in pripombe združenj so bili upoštevani: <ul style="list-style-type: none"> – v celoti, – večinoma, – delno, – niso bili upoštevani. Bistveni predlogi in pripombe, ki niso bili upoštevani. /		
9. Predstavitev sodelovanja javnosti:		
Gradivo je bilo predhodno objavljeno na spletni strani predlagatelja:	NE	
Skladno s sedmim odstavkom 9. člena Poslovnika Vlade RS (Uradni list RS, št. 43/01, 23/02 – popr., 54/03, 103/03, 114/04, 26/06, 21/07, 32/10, 73/10, 95/11, 64/12, 10/14 in 164/20) javnost ni bila povabljenja k sodelovanju, saj gre za predlog sklepa Vlade RS.		
10. Pri pripravi gradiva so bile upoštevane zahteve iz Resolucije o normativni dejavnosti:		
	DA	
11. Gradivo je uvrščeno v delovni program Vlade:		
	NE	
Mag. Matej Tonin minister		

Poslano:

- naslovníku,
- SGS/PS,
- DOP,
- GŠSV.

Informacija
o podpisu Dogovora o delitvi stroškov članic Natovega centra odličnosti za kibernetško obrambo (CCDCOE)

Natov center odličnosti za kibernetško obrambo, ki ima sedež v Talinu v Estoniji, je bil s podpisom operativnega in funkcionalnega memoranduma ustanovljen leta 2008 in ima po akreditaciji Severnoatlantskega sveta status mednarodne vojaške organizacije. Center je namenjen razvoju doktrin, strokovnih veščin in drugih znanj ter usposabljanju s področja kibernetške obrambe. Republika Slovenija je k obema memorandumoma pristopila z notama o pristopu (sklep vlade, št. 51002-64/2018/3 z dne 15. 11. 2018) in je od 10. 6. 2020 polnopravna članica CCDCOE.

Operativni memorandum vsebuje določbe, ki natančneje urejajo ustanovitev in delovanje CCDCOE in v členu 4.3 določa, da je število delovnih mest v centru, ki jih zasedejo predstavniki posamezne države sponzorke, navedeno v posebnem dokumentu (dogovor o delitvi stroškov). Finančne določbe in delitvena formula stroškov pa so določeni v 7. členu »Proračun Natovega centra odličnosti za sodelovanje pri kibernetški obrambi in delitev stroškov« operativnega memoranduma in v Prilogi D »Deljeni stroški« k operativnemu memorandumu. Iz člena 7.2 operativnega memoranduma izhaja, da delitev stroškov proračuna temelji na dogovoru o delitvi stroškov.

Dogovor o delitvi v tabeli opredeljuje razmerje deleža stroškov med posameznimi članicami CCDCOE.

Finančne posledice sodelovanja Republike Slovenije v CCDCOE so bile za leto 2019 opredeljene v Informaciji o nameravanim podpisu not o pristopu Ministrstva za obrambo Republike Slovenije k operativnemu in funkcionalnemu memorandumu za Natov center odličnosti za kibernetško obrambo (gradivo za VRS, št. 870-10/2018-169 z dne 26. 10. 2018). Za leto 2021 ima Generalštab Slovenske vojske sredstva zagotovljena na proračunski postavki 5.800 – prispevek v Nato vojaški proračun v višini 23.000 evrov; 6487 – plače in nadomestila pripadnikov mirnodobne strukture SV v tujini v višini 50.000 evrov in 160.036 – nadomestila za pripadnike na dolžnostih v tujini v višini 25.000 evrov. Prav toliko bodo finančne posledice znašale v letu 2022. Finančna sredstva, povezana s sodelovanjem Republike Slovenije v CCDCOE, so namenjena plačilu slovenskega prispevka za delovanje CCDCOE ter za plačo in stroške namestitve slovenskega predstavnika v CCDCOE.

Dogovor o delitvi stroškov ima pravno naravo nepogodbenelega mednarodnega akta.

Podpisnik dogovora o delitvi stroškov je polkovnik Danilo Jazbec, nacionalni predstavnik pri Natovem poveljstvu za transformacijo (Allied Command Transformation - ACT).

Ministrstvo za obrambo

**Cost-Share Arrangement No. 7
for the NATO Cooperative Cyber Defence Centre of Excellence**

1. Based on the provisions of the NATO Cooperative Cyber Defence Centre of Excellence (CCDCOE) Operational MOU, the Sponsoring Nations thereto share the CCDCOE's budget in accordance with paragraph 7.2 of the Operational MOU by the ratio given in the following participation table:

Sponsoring Nation	Number of Assigned Positions	Cost Share
Republic of Estonia	18	18/52
Kingdom of Belgium	1	1/52
Republic of Bulgaria	1	1/52
Republic of Croatia	1	1/52
Czech Republic	3	3/52
Kingdom of Denmark	1	1/52
French Republic	1	1/52
Federal Republic of Germany	3	3/52
Hellenic Republic	1	1/52
Hungary	2	2/52
Italian Republic	2	2/52
Republic of Latvia	1	1/52
Republic of Lithuania	1	1/52
Montenegro	1	1/52
Kingdom of the Netherlands	2	2/52
Kingdom of Norway	1	1/52
Republic of Poland	1	1/52
Portuguese Republic	1	1/52
Romania	2	2/52
Slovak Republic	1	1/52
Republic of Slovenia	1	1/52
Kingdom of Spain	2	2/52
Republic of Turkey	2	2/52
United Kingdom of Great Britain and Northern Ireland	1	1/52
United States of America	1	1/52
Total Number of Assigned Positions	52	52/52
Not assigned	13	

2. This Arrangement becomes effective on 1 January 2021.

3. In accordance with paragraph 4.3 of the CCDCOE Operational MOU, this Arrangement can be amended by the unanimous written consent of the Sponsoring Nations.
4. The original of this Arrangement is to be deposited with the Framework Nation of the CCDCOE, which is to provide copies to each Sponsoring Nation.

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that Estonia agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of the Republic of Estonia

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Kingdom of Belgium agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Minister of Defence of the Kingdom of Belgium

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Republic of Bulgaria agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of the Republic of Bulgaria

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that Croatia agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of the Republic of Croatia

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Czech Republic agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the National Cyber and Information Security Agency of the Czech Republic

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that Denmark agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of Denmark

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the French Republic agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Minister for the Armed Forces of the French Republic

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Federal Republic of Germany agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Federal Ministry of Defence of the Federal Republic of Germany

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Hellenic Republic agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of National Defence of the Hellenic Republic

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that Hungary agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of Hungary

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Italian Republic agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of the Italian Republic

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Republic of Latvia agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of the Republic of Latvia

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Republic of Lithuania agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of National Defence of the Republic of Lithuania

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that Montenegro agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of Montenegro

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Kingdom of the Netherlands agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Minister of Defence of the Kingdom of the Netherlands

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Kingdom of Norway agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of the Kingdom of Norway

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Republic of Poland agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Minister of National Defence of the Republic of Poland

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Portuguese Republic agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Minister of National Defence of the Portuguese Republic

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that Romania agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of National Defence of Romania

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that Republic of Slovenia agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of the Republic of Slovenia

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Slovak Republic agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of the Slovak Republic

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that Kingdom of Spain agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Minister of Defence of the Kingdom of Spain

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the Republic of Turkey agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the General Staff of the Republic of Turkey (Acting on behalf of the Government of the Republic of Turkey)

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the United Kingdom of Great Britain and Northern Ireland agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Ministry of Defence of the United Kingdom of Great Britain and Northern Ireland

Signature

Name

Appointment

Place/Date

Cost-Share Arrangement No. 7 for the NATO Cooperative Cyber Defence Centre of Excellence

This is to confirm that the United States of America agrees to the Cost-Share Arrangement No 7 reflecting positions that Sponsoring Nations have assumed in the NATO CCD COE and for which they contribute to the common budget.

For the Department of Defense of the United States of America

Signature

Name

Appointment

Place/Date

**Dogovor o delitvi stroškov št. 7
za Natov center odličnosti za kibernetško obrambo**

1. Na podlagi določb operativnega MOU Natovega centra odličnosti za kibernetško obrambo, si države sponzorke delijo proračun CCDCOE v skladu z odstavkom 7.2 operativnega MOU v razmerju, navedenem v spodnji tabeli:

Država sponzorica	Število dodeljenih mest	Delež stroškov
Republika Estonija	18	18/52
Kraljevina Belgija	1	1/52
Republika Bolgarija	1	1/52
Republika Hrvaška	1	1/52
Češka Republika	3	3/52
Kraljevina Danska	1	1/52
Republika Francija	1	1/52
Zvezna Republika Nemčija	3	3/52
Helenska republika	1	1/52
Madžarska	2	2/52
Republika Italija	2	2/52
Republika Latvija	1	1/52
Republika Litva	1	1/52
Črna gora	1	1/52
Kraljevina Nizozemska	2	2/52
Kraljevina Norveška	1	1/52
Republika Poljska	1	1/52
Republika Portugalska	1	1/52
Romunija	2	2/52
Republika Slovaška	1	1/52
Republika Slovenija	1	1/52
Kraljevina Španija	2	2/52
Republika Turčija	2	2/52
Združeno kraljestvo Velike Britanije in Severne Irske	1	1/52
Združene države Amerike	1	1/52
Skupno število dodeljenih mest	52	52/52
Nedodeljenih	13	

2. Ta dogovor začne veljati 1. januarja 2021.
3. V skladu z odstavkom 4.3 operativnega MOU CCDCOE, je ta dogovor možno spremeniti ob soglasni pisni odobritvi držav sponzork.

4. Izvirnik tega dogovora je potrebno deponirati pri vodilni državi CCDCOE, ki bo vsaki državi sponzorki zagotovila kopije.

SLEDIJO PODPISNE LISTE DRŽAV