



Council of the
European Union

Brussels, 6 October 2023
(OR. en)

**Interinstitutional File:
2023/0336(NLE)**

**13916/23
ADD 1**

**ACP 92
FIN 1021
PTOM 13**

PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	6 October 2023
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2023) 553 final - ANNEX
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2025, the annual amount for 2024, the amount of the first instalment for 2024 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2026 and 2027

Delegations will find attached document COM(2023) 553 final - ANNEX.

Encl.: COM(2023) 553 final - ANNEX



Brussels, 6.10.2023
COM(2023) 553 final

ANNEX

ANNEX

to the

**Proposal for a
COUNCIL DECISION**

on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2025, the annual amount for 2024, the amount of the first instalment for 2024 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2026 and 2027

ANNEX

1st instalment 2024 (EUR) to be paid to the Commission and the EIB

MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	Commission			EIB	Commission +EIB
			11th EDF	Refund from the 9th EDF	11th EDF minus Refund 9th EDF	11th EDF	Total amount for the 1st instalment 2024
BELGIUM	3,92	3,24927	17 870 985	305 760	17 565 225	3 249 270	20 814 495
BULGARIA		0,21853	1 201 915	0	1 201 915	218 530	1 420 445
CZECHIA		0,79745	4 385 975	0	4 385 975	797 450	5 183 425
DENMARK	2,14	1,98045	10 892 475	166 920	10 725 555	1 980 450	12 706 005
GERMANY	23,36	20,57980	113 188 900	1 822 080	111 366 820	20 579 800	131 946 620
ESTONIA		0,08635	474 925	0	474 925	86 350	561 275
IRELAND	0,62	0,94006	5 170 330	48 360	5 121 970	940 060	6 062 030
GREECE	1,25	1,50735	8 290 425	97 500	8 192 925	1 507 350	9 700 275
SPAIN	5,84	7,93248	43 628 640	455 520	43 173 120	7 932 480	51 105 600
FRANCE	24,30	17,81269	97 969 795	1 895 400	96 074 395	17 812 690	113 887 085
CROATIA		0,22518	1 238 490	0	1 238 490	225 180	1 463 670
ITALY	12,54	12,53009	68 915 495	978 120	67 937 375	12 530 090	80 467 465
CYPRUS		0,11162	613 910	0	613 910	111 620	725 530
LATVIA		0,11612	638 660	0	638 660	116 120	754 780
LITHUANIA		0,18077	994 235	0	994 235	180 770	1 175 005
LUXEMBOURG	0,29	0,25509	1 402 995	22 620	1 380 375	255 090	1 635 465
HUNGARY		0,61456	3 380 080	0	3 380 080	614 560	3 994 640
MALTA		0,03801	209 055	0	209 055	38 010	247 065
NETHERLANDS	5,22	4,77678	26 272 290	407 160	25 865 130	4 776 780	30 641 910
AUSTRIA	2,65	2,39757	13 186 635	206 700	12 979 935	2 397 570	15 377 505
POLAND		2,00734	11 040 370	0	11 040 370	2 007 340	13 047 710
PORTUGAL	0,97	1,19679	6 582 345	75 660	6 506 685	1 196 790	7 703 475
ROMANIA		0,71815	3 949 825	0	3 949 825	718 150	4 667 975
SLOVENIA		0,22452	1 234 860	0	1 234 860	224 520	1 459 380
SLOVAKIA		0,37616	2 068 880	0	2 068 880	376 160	2 445 040
FINLAND	1,48	1,50909	8 299 995	115 440	8 184 555	1 509 090	9 693 645
SWEDEN	2,73	2,93911	16 165 105	212 940	15 952 165	2 939 110	18 891 275
UNITED KINGDOM*	12,69	14,67862	80 732 410	989 820	79 742 590	14 678 620	94 421 210
TOTAL EU-27 & UK	100,00	100,00	550 000 000	7 800 000	542 200 000	100 000 000	642 200 000

* Further to Art. 153 of the Withdrawal Agreement, the UK formally requested in March 2023 that the Commission refunds in 2023 their outstanding share of the 10th and 11th EDF reserves by netting-out their outstanding contribution to the EDF. This net-out will be reflected in the respective payment instructions.